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ANNUAL REPORTS

of the

Town Officers

of the

TOWN OF MADBURY



For the Fiscal Year Ending December 31, 2009

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Cover: Madbury Civic District and environs, 2005

NH Department of Transportation photo

TOWN OFFICERS FOR 2009

Moderator

Richard R. Houghton Term expires March 2010 Assistant Moderator

Donald Melvin

Board of Selectmen

Joseph B. Moriarty Bruce E. Hodsdon Joan H. Sundberg Term expires March 2012 Term expires March 2011 Term expires March 2010

Administrator
Colette Clickman

*Treasurer*Deborah M. F. Ahlstrom 2010

Town Clerk-Tax Collector
Pamela A. Seaver 2010

Deputy Clerk/Collector LeeAnn Simpson Clerk/Collector Assistant
Janie Keith

Town Auditors

Susan Cilia 2010

Denise Diharce 2010

Trustees of Trust Funds

Robyn Gault 2012 • Katherine Cornwell 2011 • Molly Hodgson Smith 2010

Cemetery Trustees

William Leslie 2012 Roderic Hutton 2011 Noreen Gaetjens 2010

Library Trustees

Edna O'Sullivan 2012 Jill Leavenworth 2011 Margaret Wolcott 2010 Donald Melvin (Alt) 2012 Joan Valentine (Alt) 2010

Supervisors of the Checklist

Jeanne Bartell 2014 Mary Ellen Reisch 2012 Kathleen O'Shea 2010

Planning Board

Robert Sterndale (Chmn.) 2012 Wallace Dunham 2012 Douglas Hoff 2011 Frederick Green 2011 Jeannie Sowers 2011 Robert Diberto 2010 Joan H. Sundberg (ex officio)

Conservation Commission

Eric Fiegenbaum (Chmn.) 2012 Charles Goss 2010 Katherine Frid 2011 Alison Cloutier 2010

Zoning Board of Adjustment

Janet Wall 2012 Donald Sylvester 2012 G. Gray Cornwell III 2011

Robert Battles 2011 William Taylor 2011

Richard Erickson (Alt) 2012 Steven Schuster (Alt) 2011

Lorraine Morong (Alt) 2010

Recreation Commission

Richard R. Houghton 2012 George Mattson 2012 Gerald Mullaney 2011 Chuck Sullivan 2011 Donald Melvin 2010 Susan J. Cilia 2010

Bruce Hodsdon (ex-officio)

Water Resources Board

Garret Ahlstrom 2012 Eric Fiegenbaum 2012 James Irish 2011
Karen Diamond 2011 Janet Wall 2010 Burton Staugaard 2010
Barbara Maurer (Alt) 2011 Joseph B. Moriarty (ex-officio)

Building InspectorMarcus Everngam

Health Officers

David Reeves, MD William Maher, MD (deputy)

Overseer of Public Welfare
Board of Selectmen

Road Agent
Board of Selectmen

Fire Chief/Forest Fire Warden • Ass't Fire Chief • Emergency Mgmt Dir.
Thomas K. Perley W. Jim Davis Thomas K. Perley

Police ChiefJoseph E. McGann

Strafford Regional Planning Commission
Janet Wall 2013 C. Thomas Crosby 2010

Lamprey Regional Solid Waste Cooperative Joseph B. Moriarty, Representative

Oyster River Cooperative School District Mark Townsend, Board Member 2012

RECORD OF TOWN MEETING

MARCH 10, 2009

Moderator Richard R. Houghton called the Annual Town Meeting of the Town of Madbury, County of Strafford, and the State of New Hampshire, to order Tuesday, March 10, 2009 at 11:00 AM. The polls were declared open and the following Ballot Clerks were sworn in by the Moderator:

Diane Hodgson Mary Ellen Duffy Melissa Walker

Jill Leavenworth

At 7:00 PM Moderator Houghton asked the assembled citizens (approximately 70) to stand for a moment of silence for those Madbury citizens who have died since last year's Town Meeting and to remain standing for the Pledge of Allegiance led by Town Clerk Pamela A. Seaver.

Those deceased include: Sarah Jones, Nelson Bolstridge, Lula Austin, Lewis Brown, Sr., Francis Laney, Alfred Grimes, Sheila Bennington, and Bette Aylward.

ARTICLE 1. The following Town Officers were elected by Official Ballot:

ARTICLE 2. Voted by official ballot to add to the Zoning Ordinance Article XXI Flood Hazard Overlay District, intending to bring the town into compliance with federal requirements for participation in Flood Insurance Program(s). This Article was recommended by the Planning Board.

YES-168 NO-19 PASSED

ARTICLE 3: Voted by official ballot to repeal from the Zoning Ordinances Article VII-A Neighborhood Commercial Zone, eliminating that Zone and thereby returning the lots in that Zone to the surrounding Residential/Agricultural Zone. This Article was recommended by the Planning Board.

YES-147 NO-32 PASSED

ARTICLE 4: Robert Houston moved and Peggy Wolcott seconded a motion to authorize the Selectmen to choose all other Town Officers. No discussion.

PASSED

ARTICLE 5: Bruce Hodsdon moved and Roberta Stearns seconded a motion to

raise and appropriate the sum of \$1,240,583.00 for general municipal operations. This operating budget warrant article does NOT include appropriations contained in any other warrant articles.

Selectman Hodsdon said the major increases in this year's budget allow improvements to roads that need repair, "pay ourselves back" for the funds "loaned" to the Conservation Fund in order to finalize the Gangwer Conservation Easement; and make the last of four payments (\$51,500.00) on the Iafolla land. The town voted, in Article 4 at the March 9, 2005 town meeting, to buy the G&R Associates parcel (Map 3 Lot 16), also known as the Iafolla land, and to pay for it in four installments. After this payment the town will be debt free once again.

Connie Eppich asked about the line item "Recycling." Selectman Hodsdon said that the \$12,681.00 was our agreement with Dover to use their Recycling Center. The whole question of "who, how, where, and when" of recycling for Madbury was discussed at length with questions and comments from many citizens. Selectman Moriarty fielded many of the questions with the conclusion that Madbury's system of roadside pickup of recyclables by John Davis is not perfect but people may bring their recyclables to the Dover Center if they would rather.

After a few more questions a vote was taken and the measure unanimously

PASSED.

ARTICLE 6. Joan Sundberg moved and Barbara Houston seconded a motion to create a Capital Reserve Fund for the purpose of the revaluation of properties and to raise and appropriate \$15,000.00 to add to this fund and further to name the Board of Selectmen as agents to expend from the fund.

Sundberg explained that towns are required to have a total town revaluation of their properties every five years. Madbury's last one was in 2005. The reval for 2010 is expected to cost about \$30,000.00.

By creating and funding this new Capital Reserve Fund with \$15,000.00 this year we will already have saved half the cost for 2010.

No questions or comments. A vote was taken and it unanimously PASSED.

ARTICLE 7: Jill Leavenworth moved and Ric Erickson seconded a motion to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to add to the existing Capital Reserve Fund established in Article 9 at the 2002 Town Meeting for a Library Building Fund.

Betsy Renshaw, President of the Friends of the Madbury Library, reported that the Friends have been actively moving toward a new building. A hired consultant is almost ready with the final draft of the program that will then go to an architect. With no questions a vote was taken. It unanimously PASSED.

ARTICLE 8. Jim Davis moved and Roberta Stearns seconded a motion to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to add to the existing

Capital Reserve Fund established in Article 8 at the 1994 town meeting for the purpose of equipment.

Joe Yadao asked what this fund would be used for next. Jim replied, "a new pumper." There being no further questions or discussion a vote was taken and the article unanimously PASSED.

ARTICLE 9. Rod Hutton moved and Arthur Anderson seconded a motion to raise and appropriate the sum of two thousand dollars (\$2,000.00) to add to the existing Capital Reserve Fund established in Article 6 at the March 1994 town meeting for the purpose of maintenance and operation of the Madbury Memorial Park.

Cemetery Trustee Hutton explained that the Trustees would like to install a sprinkler system in about 3 years and that this money would be a payment to the Capital Reserve Fund for such a system.

There were no questions. A vote was taken.

PASSED

ARTICLE 10. Eric Fiegenbaum moved and Peg Irish seconded a motion to vote the retention of the unexpended portion of the 2009 Conservation Commission appropriation, said appropriation to be placed in the Madbury Conservation Fund. Eric explained that we have this article every year in order to take advantage of state law allowing the use of the whole Commission budget either through expenditure or saving to the Fund.

No discussion or questions. A vote was taken.

PASSED

ARTICLE 11. Eric Fiegenbaum moved and Chuck Goss seconded a motion to vote to adopt the provisions of RSA36-A:4-a, I(a) authorizing the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body.

Conservation Commission Chairman Eric Fiegenbaum explained that this was new legislation adopted in 2008 that takes care of a "gray area" in the original law. If towns adopt this RSA at a town meeting then they can enter into conservation easements that cross town lines. If a town does NOT adopt this RSA then it CANNOT enter into such easements. Eric said that Madbury has already entered into four such bi-town easements. By passing this article Madbury will be legally doing such easements

No discussion or questions. A vote was taken.

PASSED

ARTICLE 12. Eric Fiegenbaum moved and Chuck Goss seconded a motion to vote to adopt the provisions of RSA36-A:4-a, I(b)authorizing the Conservation Commission to expend funds for contributions to "qualified organizations" for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property.

Again Eric said this article gives the Conservation Commission more flexibility legally. Again there were no questions or discussion. A vote was taken. PASSED

Moderator Richard Houghton announced that it was 7:55 PM and anyone who

had not voted on the school and/or town ballots must do so now because the polls close at 8:00 PM. Dick gave a very brief history of Madbury's Elliott Rose Greenhouses, from their beginnings in 1901 to their demise in 2008. He declared the polls were closed at 8:00 PM.

ARTICLE 13. Library Trustee Peggy Wolcott acknowledged Craig Seaver for his services as an original and 6-year Library Trustee. He did not run this year for another term. She also thanked him for the beautiful 2008 Annual Town Reports, which he compiled, designed and had printed.

Police Chief Joseph McGann introduced his six officers to the assembled citizens.

Joan Sundberg recognized Diane Hodgson for her many years of service to the Town, especially as the Selectmen's Assistant. Joan also introduced Colette Clickman, the new Selectmen's Assistant and Marcus Everngam, the new Building Inspector.

Nancy Pape reminded everyone of our Annual Town Cleanup, to be held the week of April 19-25.

Chuck Goss encouraged membership and attendance at the Madbury Historical Society meetings.

ARTICLE 14. Craig Stephan asked if there were plans for the use of the Old Stage Road Iafolla parcel now owned by the town. Selectman Hodsdon said the excavation of the pit is finished, the reclamation still needs to be done, and the town has no plans for its use at this time.

Selectman Moriarty introduced a discussion about the Perkins Road railroad bridge. He said the Selectmen wanted to get a sense from the gathered citizens of what they wanted to do with the old bridge, which has been closed for over six months due to structural problems discovered during the UNH pipeline construction. He presented four options:

- 1. To have the state remove it with no costs to the town, and leave it at that.
- 2. To have the state repair the bridge as originally constructed, with the town taking ownership in 5 years and being responsible for upgrading the bridge in 10 years.
- 3. To have the state build a new, upgraded bridge (at a cost of at least \$1,500,000.00) and the town build the approaches to achieve the new required bridge clearance of 22 $\frac{1}{2}$ feet above the rails (at a cost of at least \$500,000.00).
- 4. To have the state remove the bridge at no cost and the town possibly building a walking/biking bridge 22 ½ feet above the rails at town expense.

A forty-minute discussion ensued. Although some wanted to keep the bridge, a straw vote went overwhelmingly for removing the bridge. The Selectmen will be discussing this further; no final decision was meant to be made tonight.

The meeting was adjourned at 9:05 PM to count the ballots, with official adjournment at 9:40 PM.

Pamela A. Seaver Town Clerk

Then came before me: Joseph B. Moriarty, Deborah M.F. Ahlstrom, Susan J. Cilia, Denise DiHarce, Robyn Gault, William Leslie, and Edna White O'Sullivan and took their oaths of office as required by law.

Pamela A. Seaver Town Clerk

2009 INVENTORY

Land, Improved and Unimproved	100,874,488.00
Buildings: Residential \$ 122,412,700.00	100,071,100.00
Commercial4,003,900.00	
126,416,600.00	126,416,600.00
Public Utilities, Electric and Gas	10,558,100.00
Manufactured Housing	<u>4,000,500.00</u>
Total Valuation before Exemptions	\$ 241,849,688.00
Exemptions:	
Blind Exemptions \$ -15,000.00	
Elderly Exemptions -1,735,000.00	
VA Assistance Exemptions - <u>396,500.00</u>	
Total Exemptions Allowed -2.146,500.00	- <u>2,146,500.00</u>
Net Value on which Tax Rate is Computed	\$ 239,703,188.00
Total Property Tax Assessed	5,486,419.00
War Service Credit	- 38,200.00
Total Property Tax Committed	\$ 5,448,219.00
Tax Warrants Committed to Collector:	
Property Taxes \$ 5,448,695.00	
Timber Tax 2,282.49	
Excavation Yield Tax 2,012.08	
Land Use Change Tax 47,000.00	
Total Taxes Committed to Collector	\$ 5,499,989.57

· Whe	r e	•	lt	•	G	0	e s	•	•
Local School Appropriation	ns					\$	3,831,	384	1.00
State Education Tax									7.00
County Assessment Tax							540,	362	2.00
Breakdown of Current Ta	ax Rate	e 2	2008					20	09
Municipal	\$	2.53	12	%			2.67	7	12 %
County		2.13	10	%			2.25	5	10 %
Local School Tax		14.05	68	%			15.98	3	69 %
State School Tax		2.06	10	%			2.08	3	9 %
TOTAL		20.77	100	%			22.98	}	100 %

SCHEDULE OF TOWN PROPERTY

As of December 31, 2009

Description	Value	Map/Lots
Town Hall, Land & Buildings	\$906,400	7-13, 7-3A & B
Furniture and Equipment	60,000	
Gangwer Purchase	79,800	7-21, 7-22
Hix Hill (Wentworth Property)	35,900	7-17A
Estes Property (Land & Building) Furniture and Equipment	296,700 60,000	7-14
Furniture and Equipment	00,000	
Old Fire Dept, Land and Buildings	207,200	8-16
Parks, Commons and Playgrounds	844,600	4-22, 4-23, 6-1,
		8-26, 9-5A, 9-60,
T C	170 200	9-69L
Town Cemetery	178,300	6-4C
Hayes Road/Cherry Lane Town Forest	189,173	5-14
Tibbetts Property	323,049	6-4
Safety Complex Land, Buildings, Bella	my Water Rights	
	1,294,700	8-27
Police Furniture, Equipment, Vehic		
Fire Furniture, Equipment, Vehicles	s 450,000	
Bellamy Conservation Parcel A	118,600	2-16A
Bellamy Conservation Parcel B	21,100	2-16B
Hoyt Pond Conservation Area	246,100	9-68K
Tasker Lane Conservation Area	316,000	8-30
G & R Associates/Old Stage Road	315,600	3-16
5	16,800	3-16A
Solid Waste Landfill, Land	712,300	8-4
All Land and Buildings acquired throug	h	
Tax Collector's Deeds	287,600	1-31, 1-31A,
		31B, 1-41, 1-44,
		3-54, 3-32, 1-40

12 Town of Madback

TOTAL:

\$7,044,922

TAX COLLECTOR'S REPORT

Year Ending 12/31/09

DEBITS	PRIO	R LEVIES
Uncollected Taxes Levy of 2009	2008	2007 2006
Beginning of Year:		and before
Property Taxes	\$ 285,010.31	
Excavation Tax @ \$.02/yd.	39.70	
Prior Yr. Prop. Tax Credit Bal. (29.94)		
This year's new credits (855.01)		
Taxes Committed This Year:		
Property Taxes \$ 5,448,695.00		
Land Use Change Taxes 47,000.00		
Timber Yield Taxes 2,282.49		
Excavation Tax @ \$.02/yd. 2,012.08		
Overpayments:		
Credits Refunded 711.01		
Interest on Late Tax 4,001.85	15,745.45	
TOTAL DEBITS \$ 5,503,817.48	\$ 300,795.46	
CREDITS		
Remitted to Treasurer:		
Property Taxes \$ 5,167,198.55	\$ 155,207.11	
Land Use Change Taxes 30,489.64		
Timber Yield Taxes 2,282.49		
Interest & Penalties 4,001.85	15,745.45	
Excavation Tax @ \$.02/yd. 1,982.68		
Conversion to Lien (Principal Only)	129,842.90	
Prior Yr. Overpmts. Assigned (29.94)		
Abatements Made:		
Land Use Change Taxes 1,000.00		
V		
Uncollected Taxes End of Year		
Property Taxes 281,496.45		
Land Use Change Tax 15,510.36		
Excavation Tax @ \$.02/yd. 29.40		
Property Tax Credit Balance (144.00)		
TOTAL CREDITS \$ 5,503,817.48	\$ 300,795.46	

SUMMARY OF TAX LIEN ACCOUNTS

DEBITS		
Unredeemed & Executed Liens Levy of 200	8 2007	2006
Unredeemed Liens Balance Beginning of		
Fiscal Year (FY)	\$79,285.23	\$48,485.11
Liens Executed During FY 139,104.62		-
Interest & Costs Collected (After Lien		
Execution)	5,459.62	18,116.98
TOTAL LIEN DEBITS \$142,252.88	\$84,744.85	\$66,602.09
CREDITS		
Remitted To Treasurer		
Redemptions	\$22,499.35	\$48,485.11
Interest & Costs Collected (After Lien		
Execution)	5,459.62	18,116.98
Abatements of Unredeemed Liens		-
Liens Deeded to Municipality		-
Unredeemed Liens End of FY 112,843.27	56,785.88	
TOTAL LIEN CREDITS \$142,252.88	\$84,744.85	\$66,602.09

2009 TREASURER'S REPORT, SUMMARY OF CASH RECEIPTS

FROM	M LOCAL TAXES CURRENT YEA	AR.	
3110	Property Taxes	\$ 5,129,896.82	
3120	Land Use Change Tax	30,489.64	
3185	Timber Yield Tax	2,282.49	
3187	Excavation Yield Tax	1,982.68	
3189	Boat Taxes	-	
			\$ 5,164,651.63
FROM	M LOCAL TAXES PREVIOUS YEA	AR	
3110	Property Taxes	\$ 155,207.11	
1110	Conversion to Lien	139,104.62	
3188	Conversion to Elderly Lien	38,126.80	
1110	Tax Liens Redeemed	97,245.81	
			429,684.34
FRON	M INTEREST & PENALTIES ALL	YEARS	
3190	Interest & Cost	37,210.44	
			37,210.44
FRON	M STATE OF NEW HAMPSHIRE		
3350	NH Rooms & Meals Tax	78,915.02	
3351	NH Revenue Sharing Distribution	47,061.04	
3353	NH Highway Block Grant	-	
3352	Railroad Tax		
			125,976.06
FRON	A LOCAL SOURCES EXCEPT TA	XES	
3220	M.V. Permits, Clerk, Title, Agent F	Sees 272,328.00	
3230	Bldg., Inspection, & Driveway Fee	es 17,466.66	
3290	Dog Licenses	3,474.50	
3290	Marriages & Vital Statistics	522.00	
3290	Other Clerk Permits & Fees	1,030.04	
3290	Misc. Permits & Fees	968.00	
3502	Interest from Investments (Town)	6,614.76	
			302,403.96
RECE	EIPTS OTHER THAN CURRENT F	REVENUE	
3210	Planning & Zoning	2,665.00	
3401	Department Revenues	3,790.03	
3293	Inspection Assessment Account	540.00	
3410	Special Detail Account	25,686.25	
3503	Rent / Sale of Town Property	1,440.60	
3506	Insurance Reimbursement	23,282.87	
3506	Miscellaneous Reimbursements	16,440.00	
3508	Donations for Specific Purpose	150.00	
2390	ConCom 1/2 Land Use Change Tax	x 15,244.82	
2080	ConCom Misc. Revenue	1,157.96	

3500 Road Bonds	65.40	
3915 Transfer fr. Spec. Revenue-State Aid Dec.'08	Storm 13,546.81	
3915 Transfer fr. Cap. Reserves	_	
The state of the s		104,009.74
SUBTOTAL GENERAL OPERATING R	ECEIPTS	\$ 6,163,936.17
RECEIPTS FROM GRANT FUNDING SO	URCES	
02-005 State NH/FEMA Aid Dec. 08 Ice Store	m 13,546.81	
02-007 Technology Grant	6,000.00	
-		\$ 19,546.81
PAYMENTS OF CAPITAL PROJECTS		
03-501 Hayes Property Land Easement	_	
03-502 Roselawn Property Land Easement	56,127.65	
		\$56,127.65
TOTAL RECEIPTS FROM ALL SOURCE	ES	\$ 6,239,610.63
		, , ,
SCHEDULE OF CASH ON HAND AS O	F JANUARY 1,	2009
SCHEDULE OF CASH ON HAND AS OF TOWN OF MADBURY	F JANUARY 1,	2009
	F JANUARY 1, 61,674.31	2009
TOWN OF MADBURY	·	2009
TOWN OF MADBURY TD Bank - Checking \$	61,674.31	2009
TOWN OF MADBURY TD Bank - Checking \$ TD Bank - Cash Mgmt	61,674.31 937,193.73	2009
TOWN OF MADBURY TD Bank - Checking \$ TD Bank - Cash Mgmt TD Bank - Certificate of Deposit TD Bank - Road Bond Accounts	61,674.31 937,193.73 503,589.54	2009
TOWN OF MADBURY TD Bank - Checking \$ TD Bank - Cash Mgmt TD Bank - Certificate of Deposit TD Bank - Road Bond Accounts Cash Register	61,674.31 937,193.73 503,589.54 4,013.16 75.00	2009
TOWN OF MADBURY TD Bank - Checking \$ TD Bank - Cash Mgmt TD Bank - Certificate of Deposit TD Bank - Road Bond Accounts	61,674.31 937,193.73 503,589.54 4,013.16	
TOWN OF MADBURY TD Bank - Checking \$ TD Bank - Cash Mgmt TD Bank - Certificate of Deposit TD Bank - Road Bond Accounts Cash Register	61,674.31 937,193.73 503,589.54 4,013.16 75.00	\$ 1,538,450.46
TOWN OF MADBURY TD Bank - Checking \$ TD Bank - Cash Mgmt TD Bank - Certificate of Deposit TD Bank - Road Bond Accounts Cash Register NH Public Deposit Investment Pool CONSERVATION COMMISSION	61,674.31 937,193.73 503,589.54 4,013.16 75.00 31,904.72	
TOWN OF MADBURY TD Bank - Checking \$ TD Bank - Cash Mgmt TD Bank - Certificate of Deposit TD Bank - Road Bond Accounts Cash Register NH Public Deposit Investment Pool CONSERVATION COMMISSION TD Bank - Checking	61,674.31 937,193.73 503,589.54 4,013.16 75.00 31,904.72	
TOWN OF MADBURY TD Bank - Checking \$ TD Bank - Cash Mgmt TD Bank - Certificate of Deposit TD Bank - Road Bond Accounts Cash Register NH Public Deposit Investment Pool CONSERVATION COMMISSION	61,674.31 937,193.73 503,589.54 4,013.16 75.00 31,904.72	\$ 1,538,450.46
TOWN OF MADBURY TD Bank - Checking \$ TD Bank - Cash Mgmt TD Bank - Certificate of Deposit TD Bank - Road Bond Accounts Cash Register NH Public Deposit Investment Pool CONSERVATION COMMISSION TD Bank - Checking	61,674.31 937,193.73 503,589.54 4,013.16 75.00 31,904.72	
TOWN OF MADBURY TD Bank - Checking \$ TD Bank - Cash Mgmt TD Bank - Certificate of Deposit TD Bank - Road Bond Accounts Cash Register NH Public Deposit Investment Pool CONSERVATION COMMISSION TD Bank - Checking	61,674.31 937,193.73 503,589.54 4,013.16 75.00 31,904.72	\$ 1,538,450.46

7,802,675.33

GRAND TOTAL

2009 TREASURER'S REPORT, SUMMARY OF PAYMENTS

GENE	ERAL GOVERNMENT:		
4130	Executive Administration	\$ 41,932.81	
	Election / Registration	480.45	
4150	Financial Administration	47,203.26	
4152	Property Revaluation	6,310.50	
4153	Legal Expenses	49,737.60	
4155	Personnel Administration	23,817.72	
4191	Planning & Zoning	11,562.14	
4194	General Government Building	63,406.78	
4195	Cemeteries	1,830.56	
4196	Insurance	25,060.76	
4242	Inspections Account	520.00	
	Rebates	4,253.06	
	Refunds	<u>746.04</u>	
			\$ 276,861.68
PUBL	IC SAFETY:		
4210	Police Department	176,678.58	
4215	Ambulance (MMEMS)	3,026.00	
4220	Fire Department	54,455.21	
4225	Forest Fire	-	
4240	Building Inspections	13,277.27	
4290	Emergency Management	-	
4299	Special Detail	28,797.75	
			276,234.81
HIGH	WAYS, STREETS & NEW CO	NSTRUCTION:	
4312	Highway / Street	285,255.20	
4316	Street Lights	1,030.22	
			286,285.42
SANI	TATION:		
4323	Solid Waste Collection	953.95	
4324	Solid Waste Disposal	80,604.46	
4329	Recycling	12,531.50	
			94,089.91
WATE	ER		
4338	Water Board Supplies		
	-		
	TH AND ANIMAL CONTROL	•	
	Health Department	50.00	
4414	Animal Control	50.00	
4414	Insect Control	15,150.00	
			15,250.00

GENERAL ASSISTANCE & SERVICES:		
4415 Red Cross	500.00	
4445 Strafford County CommunityAction	750.00	
4442 Direct Assistance	6,449.43	
		7,699.43
CULTURE AND RECREATION:		
4520 Parks & Recreation	14,314.19	
4589 Oyster River Youth Association	19,400.00	
4550 Library	45,699.52	
4583 Patriotic Purposes	<u>450.00</u>	
		79,863.71
CONSERVATION:		
4611 Conservation Commission	1,435.00	
		1,435.00
DEBT		
4710 Principal Payment	50,000.00	
4710 Interest Payment	_1,500.00	
		51,500.00
CAPITAL OUTLAY / CAPITAL PROJECT		
4902 Fire Apparatus		
4902 Roselawn Property Easement	56,127.65	
	***	56,127.65
CAPITAL RESERVE FUND / TRUST FUN		
4915 Fire Apparatus Fund	10,000.00	
4915 Property Revaluation	15,000.00	
4915 Cemetery	2,000.00	
4915 Library Building	10,000.00	2= 000 00
TINION A GOVERNO		37,000.00
UNCLASSIFIED:	15 205 50	
3120 Conservation Commission-LUCT	17,307.50	
1080 Conversion to Lien	139,104.62	
1120 Elderly Tax Deferral	38,126.80	
Conservation Comm. Loan Payment	17,307.50	211.046.42
DAMA (ENTER TO OTHER CONTERNATION	0	211,846.42
PAYMENTS TO OTHER GOVERNMENT		
2070 State of NH (Dog, Marriage, VS)	988.50	
5931 Strafford County Tax 5932 Overton Pivon Coon, School District	540,362.00	
5933 Oyster River Coop. School District	3,900,987.00	4 442 227 50
SUBTOTAL GENERAL OPERATING PA	AVMENTS	4,442,337.50 \$ 5,836,531,53
SUDIUIAL GENERAL UPERATING PA	AIMENIS	\$ 5,836,531.53

PAYMENTS OF GRANT FUNDING PROJECTS 02-002 Impact Fees-Repairs 5,000.00 02-005 State Storm Aid '08-Transf. to Gen'l. 13,546.81 02-007 Technology Grant 2,503.03 PAYMENTS OF CAPITAL PROJECTS 03-502 Roselawn Property Land Easement	\$21,049.84
GRAND TOTAL PAYMENTS	\$ 5,857,581.37
SCHEDULE OF CASH ON HAND AS OF DECEMBER	31, 2009
TOWN OF MADBURY	,
TD Bank - Checking \$ 80,015.33	
TD Bank - Cash Mgmt 1,597,333.38	
TD Bank - Certificate of Deposit 207,871.12	
TD Bank - Road Bond Accounts 4,078.56	
Cash Register 75.00	
NH Public Deposit Investment Pool 32,011.05	
· · · · · · · · · · · · · · · · · · ·	\$ 1,921,384.44
CONSERVATION COMMISSION	+ -,,,
TD Bank - Checking \$ 6,199.96	
NH Public Deposit Investment Pool 17,509.56	
	\$23,709.52
TOTAL CASH ON HAND DECEMBER 31, 2009	\$ <u>1,945,093.96</u>

GRAND TOTAL

\$ 7,802,675.33

CONSERVATION FUND Fiscal year ending December 31, 2009

AVAILABLE FUNDS JANUARY 1, 2009	\$24,614.24
Added revenue from the Town:	
Unexpended Portion of Budget (Article 10) 1,100.00	
Half of '09 Land Use Change Tax Rcpts. 15,244.82	
Total Revenue from the Town	16,344.82
Added Revenue from Other Sources:	
Interest from Savings and Investments 57.96	
Notepaper	
Total Revenue from Other Sources	57.96
Total Funds Available	41,017.02
Less Expenditures:	
Repayment to Capital Reserve held by	
Trustees for Land/Easement Purchase* 17,307.50	
Total Expenditures	17,307.50
AVAILABLE FUNDS DECEMBER 31, 2009	\$ 23,709.52

*Second payment back to Reserve for funds used in Roselawn will be for \$15,244.82 (as agreed, from LUCT) and made in first quarter of 2010.

Balance remaining is \$82,692.50 at year end 2009.

CASH ON HAND DECEMBER 31, 2009

 TD Bank
 \$ 6,199.96

 NH Public Deposit Investment Pool
 17,509.56

TOTAL CASH ON HAND DECEMBER 31, 2009 \$ 23,709.52

FINANCIAL REPORT

Balance Sheet

Governmental Funds as of December 31, 2009

	General	Grant	Capital Pro-	Total
Assets	Fund	Fund	ject Fund	Gov't. Funds
Cash & Cash Equivalents	\$ 80,090.33	\$ -	\$ -	\$ 80,090.33
Investments	1,837,215.55	-	-	1,837,215.55
Investments held for Conserv	ation 23,709.52	-	-	23,709.52
Cash held in Escrow	4,078.56	-	-	4,078.56
Taxes Receivables	261,100.91	-	-	261,100.91
Liens Receivables	260,058.63	-	-	260,058.63
Accounts Receivable	113,771.97	-	-	113,771.97
Interfund Receivable		30,673.46		30,673.46
Total Assets	\$ 2,580,025.47	\$30,673.46	-	\$2,610,698.93
Liabilities				
Accounts Payable	\$ 62,976.88	\$ -	\$ -	\$ 62,976.88
Tax Credits Payable	144.00	-	-	144.00
Due to State	630.00	-	-	630.00
Due to School District	1,807,950.00	-	-	1,807,950.00
Interfund Payables	30,673.46	-	- 1 -	30,673.46
Conservation Deposit Payable	e 23,709.52	-	-	23,709.52
Escrow Deposit Payable	4,078.56	-	-	<u>4,078.56</u>
Total Liabilities	\$1,930,162.42	\$ -	\$ -	\$1,930,162.42
Fund Balance				
Unreserved General Fund Balance	\$ 649,863.05	-	-	\$ 649,863.05
Unreserved Other Fund Balance	<u> </u>	30,673.46		30,673.46
Total Fund Balance	\$ 649,863.05	\$ 30,673.46	\$ -	\$ 680,536.51
Total Liabilities & Fund Balance	2 \$ 2,580,025.47	\$ 30,673.46	\$ -	\$ 2,610,698.93

Unreserved General Fund Balance - December 31, 2008 \$ 610,093.59 Unreserved General Fund Balance - December 31, 2009 \$ 649,863.05

Net Change in Fund Balance

\$ 39,769.46

FINANCIAL REPORT

Statement of Revenues and Expenses Governmental Funds as of December 31, 2009

Revenues Fund Fund ject Fund Gov't. Funds Taxes \$ 5,527,124.41 \$ - \$ \$ - \$ \$ 5,527,124.41 Motor Vehicle & Boat Reg. 272,279.00 - 272,279.00 State Shared Revenues 128,051.98 - 2 20,574.16 Licenses & Permits 20,574.16 - 3 20,574.16 Charges for Services 66,425.72 - 3 20,574.16 Charges for Services 66,425.72 - 3 20,574.16 Intragovernmental 13,546.81 - 3 2 20,548.11 Interest on Investments 6,614.76 - 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		General	Grant	Capital Pro-	Total	
Motor Vehicle & Boat Reg. 272,279.00 - 272,279.00 State Shared Revenues 128,051.98 - 128,051.98 Licenses & Permits 20,574.16 - 20,574.16 Charges for Services 66,425.72 - - 66,425.72 Reimbursements & Donations 41,085.90 - - 41,085.90 Intragovernmental 13,546.81 - - 13,546.81 Interest on Investments 6,614.76 - - 6,614.76 Grant Funds - 19,546.81 - 19,546.81 Capital Project Funding - 19,546.81 - 19,546.81 Capital Revenues \$ 6,075,702.74 \$ 19,546.81 \$ 56,127.65 \$ 56,127.65 Expenditures General Government \$ 204,140.19 - - \$ 204,140.19 Boards & Commissions 12,724.63 - 12,724.63 Public Safety 278,535.90 - 278,535.90 Facilities, Streets, & Sanitation 447,473.89 -	Revenues	<u>Fund</u>	<u>Fund</u>	ject Fund	Gov't. Funds	
State Shared Revenues 128,051.98 - - 128,051.98 Licenses & Permits 20,574.16 - - 20,574.16 Charges for Services 66,425.72 - - 66,425.72 Reimbursements & Donations 41,085.90 - - 41,085.90 Intragovernmental 13,546.81 - - 13,546.81 Interest on Investments 6,614.76 - - 6,614.76 Grant Funds - 19,546.81 - 19,546.81 Capital Project Funding - - 56,127.65 Total Revenues \$ 6,075,702.74 \$ 19,546.81 \$ 56,127.65 \$ 56,127.65 Expenditures	Taxes	\$ 5,527,124.41	\$ - \$	- \$	5,527,124.41	
Licenses & Permits 20,574.16 - 20,574.16 Charges for Services 66,425.72 - 66,425.72 Reimbursements & Donations 41,085.90 - 41,085.90 Intragovernmental 13,546.81 - 13,546.81 Interest on Investments 6,614.76 - 6,614.76 Grant Funds - 19,546.81 - 56,127.65 56,127.65 Total Revenues \$6,075,702.74 \$19,546.81 \$56,127.65 \$56,127.65 Total Revenues \$6,075,702.74 \$19,546.81 \$56,127.65 \$6,151,377.20	Motor Vehicle & Boat Reg.	272,279.00	-	-	272,279.00	
Charges for Services 66,425.72 - - 66,425.72 Reimbursements & Donations 41,085.90 - - 41,085.90 Intragovernmental 13,546.81 - - 13,546.81 Interest on Investments 6,614.76 - - 6,614.76 Grant Funds - 19,546.81 - 19,546.81 Capital Project Funding - - - 56,127.65 56,127.65 Total Revenues \$ 6,075,702.74 \$ 19,546.81 \$ 56,127.65 \$ 6,127.65 Total Revenues \$ 6,075,702.74 \$ 19,546.81 \$ 56,127.65 \$ 6,127.65 Expenditures General Government \$ 204,140.19 - - \$ 204,140.19 Boards & Commissions 12,724.63 - - 278,535.90 Facilities, Streets, & Sanitation 447,473.89 - - 278,535.90 Facilities, Streets, & Sanitation 447,473.89 - - 447,473.89 Health & Welfare 22,949.43 - -<	State Shared Revenues	128,051.98	-	-	128,051.98	
Reimbursements & Donations	Licenses & Permits	20,574.16	-	-	20,574.16	
Intragovernmental 13,546.81 - - 13,546.81 Interest on Investments 6,614.76 - - 6,614.76 Grant Funds - 19,546.81 - 19,546.81 Capital Project Funding - - 56,127.65 56,127.65 Total Revenues \$ 6,075,702.74 \$ 19,546.81 \$ 56,127.65 \$ 6,151,377.20 Expenditures General Government \$ 204,140.19 - - \$ 204,140.19 Boards & Commissions 12,724.63 - 12,724.63 Public Safety 278,535.90 - 278,535.90 Facilities, Streets, & Sanitation 447,473.89 - 447,473.89 Health & Welfare 22,949.43 - 22,949.43 Culture & Recreation 77,028.59 - 77,028.59 Capital Outlay: Vehicles - - - - - - - - -	Charges for Services	66,425.72	-	-	66,425.72	
Interest on Investments	Reimbursements & Donation	as 41,085.90	-	-	41,085.90	
Grant Funds - 19,546.81 - 19,546.81 Capital Project Funding - - 56,127.65 56,127.65 56,127.65 Total Revenues \$ 6,075,702.74 \$ 19,546.81 \$ 56,127.65 \$ 6,127.65 Expenditures General Government \$ 204,140.19 - - \$ 204,140.19 Boards & Commissions 12,724.63 - - 12,724.63 Public Safety 278,535.90 - - 278,535.90 Facilities, Streets, & Sanitation 447,473.89 - - 278,535.90 Facilities, Streets, & Sanitation 447,473.89 - - 447,473.89 Health & Welfare 22,949.43 - - 22,949.43 Culture & Recreation 77,028.59 - - 77,028.59 Capital Outlay: Vehicles - - - - - Transfer to Capital Reserves 37,000.00 - - 37,000.00 Transfer to Capital Project 56,127.65 -	Intragovernmental	13,546.81	-	-	13,546.81	
Capital Project Funding Total Revenues	Interest on Investments	6,614.76	-	-	6,614.76	
Expenditures \$ 6,075,702.74 \$ 19,546.81 \$ 56,127.65 \$ 6,151,377.20 Expenditures General Government \$ 204,140.19 - - \$ 204,140.19 Boards & Commissions 12,724.63 - - 12,724.63 Public Safety 278,535.90 - - 278,535.90 Facilities, Streets, & Sanitation 447,473.89 - - 447,473.89 Health & Welfare 22,949.43 - - 22,949.43 Culture & Recreation 77,028.59 - - 77,028.59 Capital Outlay: Vehicles - - - 37,000.00 Transfer to Capital Reserves 37,000.00 - - 37,000.00 Transfer to Conservation Fund - - - 56,127.65 Transfer to Conservation Fund - - - 56,127.65 Transfer to Conservation Fund - - - 56,127.65 Transfer to Conservation Fund - - - 51,500.00 County & School	Grant Funds	-	19,546.81	-	19,546.81	
Expenditures \$ 6,075,702.74 \$ 19,546.81 \$ 56,127.65 \$ 6,151,377.20 Expenditures General Government \$ 204,140.19 - - \$ 204,140.19 Boards & Commissions 12,724.63 - - 12,724.63 Public Safety 278,535.90 - - 278,535.90 Facilities, Streets, & Sanitation 447,473.89 - - 447,473.89 Health & Welfare 22,949.43 - - 22,949.43 Culture & Recreation 77,028.59 - - 77,028.59 Capital Outlay: Vehicles - - - 37,000.00 Transfer to Capital Reserves 37,000.00 - - 37,000.00 Transfer to Conservation Fund - - - 56,127.65 Transfer to Conservation Fund - - - 56,127.65 Transfer to Conservation Fund - - - 56,127.65 Transfer to Conservation Fund - - - 51,500.00 County & School	Capital Project Funding			56,127.65	56,127.65	
General Government \$ 204,140.19 - - \$ 204,140.19 Boards & Commissions 12,724.63 - - 12,724.63 Public Safety 278,535.90 - - 278,535.90 Facilities, Streets, & Sanitation 447,473.89 - - 447,473.89 Health & Welfare 22,949.43 - - 22,949.43 Culture & Recreation 77,028.59 - - 77,028.59 Capital Outlay: Vehicles - - - - - Transfer to Capital Reserves 37,000.00 - - 37,000.00 - 37,000.00 Transfer to Capital Project 56,127.65 - <td></td> <td>\$ 6,075,702.74</td> <td>\$ 19,546.81</td> <td>\$ 56,127.65</td> <td>\$6,151,377.20</td>		\$ 6,075,702.74	\$ 19,546.81	\$ 56,127.65	\$6,151,377.20	
General Government \$ 204,140.19 - - \$ 204,140.19 Boards & Commissions 12,724.63 - - 12,724.63 Public Safety 278,535.90 - - 278,535.90 Facilities, Streets, & Sanitation 447,473.89 - - 447,473.89 Health & Welfare 22,949.43 - - 22,949.43 Culture & Recreation 77,028.59 - - 77,028.59 Capital Outlay: Vehicles - - - - - Transfer to Capital Reserves 37,000.00 - - 37,000.00 - 37,000.00 Transfer to Capital Project 56,127.65 - <td></td> <td></td> <td></td> <td></td> <td></td>						
Boards & Commissions 12,724.63 - - 12,724.63 Public Safety 278,535.90 - - 278,535.90 Facilities, Streets, & Sanitation 447,473.89 - - 447,473.89 Health & Welfare 22,949.43 - - 22,949.43 Culture & Recreation 77,028.59 - - 77,028.59 Capital Outlay: Vehicles - - - - - Transfer to Capital Reserves 37,000.00 - - 37,000.00 Transfer to Capital Project 56,127.65 - - 56,127.65 Transfer to Conservation Fund - - - - - - Debt Service 51,500.00 - - 51,500.00 - - 51,500.00 County & School Allocations 4,848,453.00 - - 4,848,453.00 Grant Funded Projects - 21,049.84 - 21,049.84 Capital Projects - - - - - Total Expenditures \$6,035,933.28 \$21,049.84 - <td>Expenditures</td> <td></td> <td></td> <td></td> <td></td>	Expenditures					
Public Safety 278,535.90 - - 278,535.90 Facilities, Streets, & Sanitation 447,473.89 - - 447,473.89 Health & Welfare 22,949.43 - - 22,949.43 Culture & Recreation 77,028.59 - - 77,028.59 Capital Outlay: Vehicles - - - - - Transfer to Capital Reserves 37,000.00 - - 37,000.00 Transfer to Capital Project 56,127.65 - - 56,127.65 Transfer to Conservation Fund - - - - - - Debt Service 51,500.00 - - 51,500.00 - - 51,500.00 - - 4,848,453.00 - - 4,848,453.00 - - 4,848,453.00 - - 4,848,453.00 -	General Government	\$ 204,140.19	-	-	\$ 204,140.19	
Facilities, Streets, & Sanitation 447,473.89 - 447,473.89 Health & Welfare 22,949.43 - 22,949.43 Culture & Recreation 77,028.59 - 77,028.59 Capital Outlay: Vehicles 37,000.00 Transfer to Capital Reserves 37,000.00 - 37,000.00 Transfer to Capital Project 56,127.65 - 56,127.65 Transfer to Conservation Fund 56,127.65 Transfer to Conservation Fund 51,500.00 County & School Allocations 4,848,453.00 - 4,848,453.00 Grant Funded Projects - 21,049.84 - 21,049.84 Capital Projects - 21,049.84 - 21,049.84 Capital Projects \$6,035,933.28 \$21,049.84 - \$6,056,983.12 Net Change in Fund Balances \$39,769.46 \$ (1,503.03) \$56,127.65 \$94,394.08	Boards & Commissions	12,724.63	-	-	12,724.63	
Facilities, Streets, & Sanitation 447,473.89 - 447,473.89 Health & Welfare 22,949.43 - 22,949.43 Culture & Recreation 77,028.59 - 77,028.59 Capital Outlay: Vehicles 37,000.00 Transfer to Capital Reserves 37,000.00 - 37,000.00 Transfer to Capital Project 56,127.65 - 56,127.65 Transfer to Conservation Fund 56,127.65 Transfer to Conservation Fund 51,500.00 County & School Allocations 4,848,453.00 - 4,848,453.00 Grant Funded Projects - 21,049.84 - 21,049.84 Capital Projects - 21,049.84 - 21,049.84 Capital Projects \$6,035,933.28 \$21,049.84 - \$6,056,983.12 Net Change in Fund Balances \$39,769.46 \$ (1,503.03) \$56,127.65 \$94,394.08	Public Safety	278,535.90	-	-	278,535.90	
Health & Welfare 22,949.43 - - 22,949.43 Culture & Recreation 77,028.59 - - 77,028.59 Capital Outlay: Vehicles - - - - Transfer to Capital Reserves 37,000.00 - - 37,000.00 Transfer to Capital Project 56,127.65 - - 56,127.65 Transfer to Conservation Fund - - - - - - Debt Service 51,500.00 - - 51,500.00 - - 51,500.00 - - 4,848,453.00 - - 4,848,453.00 - - 4,848,453.00 - - 21,049.84 - 21,049.84 - 21,049.84 - 21,049.84 -	· ·		-	-		
Capital Outlay: Vehicles - - - - - Transfer to Capital Reserves 37,000.00 - - 37,000.00 Transfer to Capital Project 56,127.65 - - 56,127.65 Transfer to Conservation Fund - - - - - Debt Service 51,500.00 - - 51,500.00 County & School Allocations 4,848,453.00 - - 4,848,453.00 Grant Funded Projects - 21,049.84 - 21,049.84 Capital Projects - - - - - Total Expenditures \$6,035,933.28 \$21,049.84 - \$6,056,983.12 Net Change in Fund Balances \$39,769.46 \$(1,503.03) \$56,127.65 \$94,394.08 Fund Balances, Beginning \$610,093.59 \$32,176.49 \$(56,127.65) \$586,142.43			-	-		
Capital Outlay: Vehicles - - - - - Transfer to Capital Reserves 37,000.00 - - 37,000.00 Transfer to Capital Project 56,127.65 - - 56,127.65 Transfer to Conservation Fund - - - - - Debt Service 51,500.00 - - 51,500.00 County & School Allocations 4,848,453.00 - - 4,848,453.00 Grant Funded Projects - 21,049.84 - 21,049.84 Capital Projects - - - - - Total Expenditures \$6,035,933.28 \$21,049.84 - \$6,056,983.12 Net Change in Fund Balances \$39,769.46 \$(1,503.03) \$56,127.65 \$94,394.08 Fund Balances, Beginning \$610,093.59 \$32,176.49 \$(56,127.65) \$586,142.43	Culture & Recreation	77,028.59	-	-	77,028.59	
Transfer to Capital Reserves 37,000.00 - - 37,000.00 Transfer to Capital Project 56,127.65 - - 56,127.65 Transfer to Conservation Fund - - - - Debt Service 51,500.00 - - 51,500.00 County & School Allocations 4,848,453.00 - - 4,848,453.00 Grant Funded Projects - 21,049.84 - 21,049.84 Capital Projects - - - - - Total Expenditures \$ 6,035,933.28 \$21,049.84 - \$6,056,983.12 Net Change in Fund Balances \$ 39,769.46 \$ (1,503.03) \$ 56,127.65 \$94,394.08 Fund Balances, Beginning \$ 610,093.59 \$ 32,176.49 \$ (56,127.65) \$ 586,142.43	Capital Outlay: Vehicles		-	-	-	
Transfer to Capital Project 56,127.65 - - 56,127.65 Transfer to Conservation Fund - - - - Debt Service 51,500.00 - - 51,500.00 County & School Allocations 4,848,453.00 - - 4,848,453.00 Grant Funded Projects - 21,049.84 - 21,049.84 Capital Projects - - - - - Total Expenditures \$ 6,035,933.28 \$21,049.84 - \$6,056,983.12 Net Change in Fund Balances \$ 39,769.46 \$ (1,503.03) \$ 56,127.65 \$94,394.08 Fund Balances, Beginning \$ 610,093.59 \$ 32,176.49 \$ (56,127.65) \$ 586,142.43		37,000.00	-	-	37,000.00	
Transfer to Conservation Fund - - - - - Debt Service 51,500.00 - - 51,500.00 County & School Allocations 4,848,453.00 - - 4,848,453.00 Grant Funded Projects - 21,049.84 - 21,049.84 Capital Projects - - - - - Total Expenditures \$ 6,035,933.28 \$21,049.84 - \$6,056,983.12 Net Change in Fund Balances \$ 39,769.46 \$ (1,503.03) \$ 56,127.65 \$94,394.08 Fund Balances, Beginning \$ 610,093.59 \$ 32,176.49 \$ (56,127.65) \$ 586,142.43		56,127.65	-	-	56,127.65	
Debt Service 51,500.00 - - 51,500.00 County & School Allocations 4,848,453.00 - - 4,848,453.00 Grant Funded Projects - 21,049.84 - 21,049.84 Capital Projects - - - - Total Expenditures \$ 6,035,933.28 \$21,049.84 - \$6,056,983.12 Net Change in Fund Balances \$ 39,769.46 \$ (1,503.03) \$ 56,127.65 \$94,394.08 Fund Balances, Beginning \$ 610,093.59 \$ 32,176.49 \$ (56,127.65) \$ 586,142.43	-	nd -	-	-	-	
Grant Funded Projects - 21,049.84 - 21,049.84 Capital Projects - - - - Total Expenditures \$ 6,035,933.28 \$21,049.84 - \$6,056,983.12 Net Change in Fund Balances \$ 39,769.46 \$ (1,503.03) \$ 56,127.65 \$94,394.08 Fund Balances, Beginning \$ 610,093.59 \$ 32,176.49 \$ (56,127.65) \$ 586,142.43			_	-	51,500.00	
Grant Funded Projects - 21,049.84 - 21,049.84 Capital Projects - - - - Total Expenditures \$ 6,035,933.28 \$21,049.84 - \$6,056,983.12 Net Change in Fund Balances \$ 39,769.46 \$ (1,503.03) \$ 56,127.65 \$94,394.08 Fund Balances, Beginning \$ 610,093.59 \$ 32,176.49 \$ (56,127.65) \$ 586,142.43	County & School Allocations	s 4,848,453.00	-	_	4,848,453.00	
Capital Projects -	•		21,049.84	_	21,049.84	
Total Expenditures \$6,035,933.28 \$21,049.84 - \$6,056,983.12 Net Change in Fund Balances \$39,769.46 \$(1,503.03) \$56,127.65 \$94,394.08 Fund Balances, Beginning \$610,093.59 \$32,176.49 \$(56,127.65) \$586,142.43	· · · · · · · · · · · · · · · · · · ·					
Net Change in Fund Balances \$ 39,769.46 \$ (1,503.03) \$ 56,127.65 \$94,394.08 Fund Balances, Beginning \$ 610,093.59 \$ 32,176.49 \$ (56,127.65) \$ 586,142.43		\$ 6,035,933.28	\$21,049.84	-	\$6,056,983.12	
Fund Balances, Beginning \$\\$\\$610,093.59 \\$\\$32,176.49 \\$\((56,127.65)\) \\$586,142.43	•					
Fund Balances, Beginning \$\\$\\$610,093.59 \\$\\$32,176.49 \\$\((56,127.65)\) \\$586,142.43	Net Change in Fund Balances	\$ 39,769.46	\$ (1,503.03)	\$ 56,127.65	\$94,394.08	
			,			
	Fund Balances, Beginning	\$ 610,093.59	\$ 32,176.49	\$ (56,127.65)	\$ 586,142.43	
Fund Balances, Ending \$ 649,863.05 \$ 30,673.46 \$ - \$ 680,536.51	Fund Balances, Ending	\$ 649,863.05	\$ 30,673.46		\$ 680,536.51	

AUDITORS' CERTIFICATE

We have examined the accounts of the Town Clerk, Tax Collector, Trustees of Trust Funds, Selectmen and Treasurer, including Cemetery Trust Funds and Conservation Funds, according to the instruction of the New Hampshire Department of Revenue Administration and find them correct to the best of our knowledge and belief.

> Susan Cilia Denise Diharce

TOWN CLERK'S REPORT

243	Motor Vehicle Permits Title Application Fees Town Clerk & Municipal Agent Fees	\$ 260,834.00 486.00 11,066.00	272,386.00
Dog I	Licenses Issued		
Ü	Town Fees	1,666.50	
	State Fees	939.00	
142	Late fees	194.00	
27	Civil Forfeitures	675.00	
			3474.50
Marri	age Licenses Issued		
6	Town Fees	42.00	
6	State Fees	228.00	
			270.00
Vital 1	Record Search/Copy Fees		
22	Town Fees	85.00	
22	State Fees	167.00	
			252.00
Other	Office Receipts		
147	Assessment Card Copies	294.00	
137	Miscellaneous Copy Fees	68.50	
42	Transfer Station Permits	42.00	
19	Pistol Permit Fees	190.00	
3	Planning & Zoning Regs.	36.00	
2	Returned Check Fees	60.00	
3	UCC Filing Fees from State	495.00	
11	Voter Checklist Copies	275.00	
1	Wetland Application Fees	10.00	
1	Miscellaneous Fee/ Postage	11.04	
			1,481.54
TOTA	AL REMITTED TO TREASURER	-	277,864.04

	TOTAL	Principal & Income	\$2,230.77	\$1,893.92	\$828.25		\$11,219.09			\$31,174.10		\$8,190.28		\$10,102.17		\$0.00	\$2,917.68	\$15,003.11	\$172,322.53		\$0.99		\$70,418.95		\$0.00	\$326.301.84	
		Balance 12/31/09	\$2,002.77	\$1,693.92	\$728.25		\$8,678.09			\$7,174.10		\$0.00 \$1,682.11		\$349.03		\$0.00	\$1,008.52	\$3.11	\$0.00 \$30,015.03		\$0.00		\$5,418.95		\$0.00	\$0.00 \$58,753.88	-
	ME	Spent in 09	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	
	INCOME	Earned in 09	19.78	\$7.01	\$3.79		\$36.86			\$101.07		\$20.37		\$2.17		80.00	\$9.18	\$3.11	\$518.82		80.00		\$202.83		\$0.00	\$912.82	
		Balance 1/1/09	\$1,995.16	\$1,686.91	\$724.46		\$8,641.23			\$7,073.03		\$1,661.74		\$346.86		\$0.00	\$999.34	\$0.00	\$29,496.21		\$0.00		\$5,216.12		\$0.00	\$57,841.06	ith
		Balance 12/31/09	\$228.00	\$200.00	\$100.00		\$2,541.00			\$24,000.00		\$6,508.17		\$9,753.14		\$0.00	\$1,909.16	\$15,000.00	\$142,307.50 \$29,496.21		\$0.99		\$65,000.00		\$0.00	\$267,547.96 \$57,841.06	Hodgson Sm
TRUST FUNDS	PAL	With- drawn	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00		\$0.00		\$0.00		80.00	\$0.00	\$0.00	80.00		\$0.00		80.00		80.00	80.00	ult, Molly I
TRUS	PRINCIPAL	New Funds	\$0.00	\$0.00	\$0.00		\$0.00			\$1,000.00		\$2,200.00		\$-246.86 \$10,000.00		\$0.00	\$0.00	\$15,000.00	\$17,307.50		\$0.00		\$10,000.00		\$0.00	\$55,507.50	, Robyn Ga
		Balance 1/1/09	\$228.00	\$200.00	\$100.00		\$2,541.00			\$23,000.00		\$4,308.17		\$-246.86		80.00	\$1,909.16	\$0.00	PDIP 0011 \$125,000.00 \$17,307.50		80.99		\$55,000.00 \$10,000.00		\$0.00	\$212,040.46 \$55,507.50	ne Cornwell
		How Invested	PDIP 0008	Care of Lot PDIP 0007	Care of Lot PDIP 0003		PDIP 0006	٠,		PDIP 0004		Mem. Pk. Im- PDIP 0005		PDIP 0001		PDIP 0002	PDIP 0009	PDIP 0010	PDIP 0011		PDIP 0012		PDIP 0013		PDIP 0014		s: Katherir
		Purpose	Education	Care of Lot	Care of Lot		Care of	Demeritt Pk		Perpetual	Care	Mem. Pk. Im	provements	Fire Truck			~				Develop.	Play Fields	Building	Library	. Addition		Frust Fund
		Creation Fund Name Date	Literary	Jenkins Cem.	Demeritt	Cemetery	Adams/	Jennison	Bicentennial	Cem.Common	Trust	Madbury Mem-	orial Park Fund	Fire Truck	Cap. Reserve	Transfer Station	Safety Complex	Property Reval.	Buy Property/	Easement	Tibbetts Field		12/27/02 Library Bldg.		12/17/04 Town Hall Exp.		Madbury Trustees of Trust Funds: Katherine Cornwell, Robyn Gault, Molly Hodgson Smith
		Creation Date	01/02/14	07/27/21	02/03/37		03/01/75			03/08/89		03/08/89		03/08/94		03/14/95	12/10/98	12/20/00	12/20/00		12/30/01		12/27/02		12/17/04		Madbur

BOARD OF SELECTMEN

Joseph (Jay) Moriarty was re-elected once again to the Board of Selectmen at the 2009 Town Meeting. Board appointments for 2009 were made at the first regular meeting following the Town Meeting. Joan Sundberg was elected Chair, and was appointed to serve on the Planning Board and as assistant to the Welfare Officer. She also continued to represent the Town on the Board of the Southern Strafford Community Health Coalition, transitioning to the Board of the Health and Safety Council of Strafford County when this larger group replaced the Coalition in July. Bruce Hodsdon was once again appointed Welfare Officer. He was also appointed to serve on the Recreation Commission and as the town's representative to McGregor Memorial EMS. Jay Moriarty continued serving on the Board of the Lamprey Regional Solid Waste Co-operative and as Road Agent for the town, and was appointed to the Water Resources Board.

The Board renewed its contract with Dragon Mosquito for maintenance of the town's mosquito control program. The program includes monitoring breeding areas and applying larvacide when necessary, and spraying for adult mosquitoes as required. The Board also renewed its contract with the City of Dover for use of the Recycling Center located on Mast Rd. and continued the town's membership in the Strafford Regional Planning Commission.

At the 2009 Town Meeting, a "sense of the town" discussion indicated that the Perkins Rd. Bridge, which was closed due to its hazardous condition, should be removed. After meeting with state officials, selectmen held a public hearing on the issue in July; at that meeting, removal was confirmed as the best option. The bridge is scheduled to be removed by the state in 2010. After removal, the state will landscape the area, and barriers will be erected as necessary to restrict access to the railroad tracks.

The final payment was made for the Iafolla property off Old Stage Rd. in 2009. Selectmen have met with representatives of the Planning Board, the Water Resources Board and the Conservation Commission to walk the land. Some reclamation will begin soon, but future development of this property is a longterm project.

The town owns several parcels of land along Town Hall Rd. In 2009, the Selectmen commissioned a survey of six contiguous parcels on the Town Hall side of the road, encompassing the town hall and the library. The original reason for the survey was to determine if the land between the current library and town hall was suitable for the construction of a new library; the survey was expanded because the town had never surveyed the entire area. The land preferred for a new library appears to be quite suitable, and this area has been set aside for the eventual construction of a library designed to meet the town's needs.

The selectmen were pleased to receive two presentations on behalf of the town this year. In June, Ms. Ellen Ervin's fourth grade class at Moharimet Elementary School presented the town with a copy of the nature guide they compiled, *Moha-*

rimet Schoolyard Field Guide. This is a detailed and beautifully-illustrated guide to the flora and fauna found in the local area. It is on display in the town hall lobby. In August, the senior members of Maple 4H Club presented the town with a picnic table that they constructed. It is located behind town hall at the beginning of the trail system, and is a welcome addition to the town hall amenities.

The Board of Selectmen meets on the first and third Monday of the month at 7:00 p.m. at the town hall. Residents are always welcome to attend the meetings and to put forth ideas to benefit our community.

Respectfully submitted, Joan Sundberg, Chair

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PROPOSED 2010 BUDGET: Revenue

Description	20	09 Budget	2009 Revenue	Pro	posed 2010
Land Use Change Tax	\$	-	\$ 27,662.68	\$	-
Timber Yield Tax		-	2,282.49		-
Excavation Yield Tax		-	2,012.08		-
Boat Tax		300	-		-
Interest & Penalties		15,000	46,472.16		20,000
Planning Board		1,000	2,085.00		1,000
Zoning Board		200	580.00		200
Motor Vehicle Permits		230,000	272,279.00		230,000
Building Permits		6,000	17,351.66		10,000
Driveway Permits		_	90.00		-
Vital Records, Licenses, Permi	ts, Fe	ees 1,500	2,662.50		2,000
Transfer Station Permits		-	42.00		-
UCC Filings		-	495.00		-
Wetland Applications		-	10.00		-
Other Town Clerk Fees		-	13.04		-
Pistol Permits		-	220.00		-
Excavation Permits		-	250.00		-
Inspection Fees		1,250	540.00		500
NH Shared Revenue Block Gra	ınt	10,000	-		-
NH Rooms & Meals		50,000	79,541.52		50,000
NH Highway Block Grant		40,000	47,061.04		49,760
NH Railroad Tax		-	1,449.42		-
Town Office Fees		1,000	905.50		500
Police Department		600	3,668.33		500
Special Detail		25,000	56,586.25		35,000
Interest on Investments		5,000	6,614.76		5,000
Rental of Town Property		1,000	1,440.60		1,000
Returned Check Fee		-	60.00		-
Insurance Reimbursements			23,282.87		-
Donations-Police		-	150.00		-
NH Reimbursements		-	1,823.03		-
Other Reimbursements/Contrib	oution	ns -	15,830.00		-
Transfers from General Fund		150,000	-		100,000
Transfers from Special Revenue	Fund	_	13,546.81		-
Transfers from Cap. Res. held in	Trus	t			
TOTAL	\$	537,850	\$ 627,007.74	\$	505,460
Ed 14 CE 15		5 20 5 22	600.040.00		5 02.0 25
Estimated Amt. of Taxes to be R	aised	/39,/33	600,242.00		793,925
GRAND TOTAL	\$ 1	,277,583	\$ 1,227,249.74	\$ 1	1,299,385

PROPOSED 2010 BUDGET: Appropriations

Description	2009 Budget	Expended 2009	Proposed 2010
Executive	\$ 64,200	\$ 41,963.49	\$ 46,300
Election and Registration	1,630	480.45	2,000
Financial Administration	52,150	47,354.98	55,700
Assessing / Valuation	8,300	6,310.50	8,500
Legal Expenses	50,000	49,737.60	50,000
Personnel Administration	27,600	33,232.41	27,100
Planning Board	15,500	10,419.26	15,500
Zoning Board	_	905.37	1,000
General Government Buildings	80,000	62,517.24	64,250
Cemeteries	2,000	1,830.56	2,000
Insurance	27,600	25,060.76	28,000
Police	189,716	179,461.81	193,510
Ambulance	6,052	3,026.00	3,026
Fire	49,750	53,349.37	50,750
Forest Fire	500	_	500
Building Inspection	12,920	13,183.27	20,000
Inspections	3,500	520.00	3,500
Emergency Management	500	197.70	500
Special Detail	25,000	28,797.75	35,000
Highways & Streets	276,000	287,554.59	313,500
Street Lighting	1,200	1,036.79	1,200
Solid Waste Collection	675	953.95	1,100
Solid Waste Disposal	95,600	79,229.26	97,850
Recycling	15,000	14,351.50	15,167
Water Resources Board	7,000	· -	7,000
Health	200	50.00	200
Animal, Pest Control	18,750	15,200.00	20,500
Health & Welfare Agencies	500	500.00	500
Direct Assistance	15,000	6,449.43	15,000
Other Assistance	750	750.00	1,000
Parks & Recreation	14,000	14,314.19	9,000
Library	43,890	42,864.40	44,800
Patriotic Purposes	600	450.00	800
Oyster River Youth Association	19,400	19,400.00	19,982
Conservation Commission	1,400	1,400.00	1,400
Debt Service	51,500	51,500.00	-
Transfers to Capital Project Fund	56,200	56,127.65	-
Expense for Uncollectible Accou		_	
TOTAL	\$ 1,240,583	\$ 1,150,480.28	\$ 1,156,135

Special / Individual Warrant Articles *

GRAND TOTAL

Transfers To Capital Reserves <u>37,000</u> <u>37,000</u> <u>143,250</u>

\$ 1,277,583 \$ 1,187,480.28

\$ 1,299,385

* The breakdown below provides specifics on certain items listed in the budget. Special Warrant Articles: 2010 2009 Iafolla Reclamation (new) \$ '10 Article 4 \$ 15,000 Recreational Facilities (new) '10 Article 5 10,000 Police Equipment (new) '10 Article 6 10,000 Land/Easement Purchase '10 Article 7 50,000 Property Revaluation '10 Article 8 15,000 16,250 Library Building '10 Article 9 10,000 25,000 Fire Apparatus 15,000 '10 Article 10 10,000 Madbury Memorial Park Fund '10 Article 11 2,000 2,000 \$ 143,250 \$ 37,000

NOTES

WARRANT

FOR

TOWN

MEETING

TOWN

OF

MADBURY

NEW HAMPSHIRE

MARCH 9, 2010

WARRANT FOR TOWN MEETING MARCH 9, 2010

To the inhabitants of the Town of Madbury, County of Strafford, and the State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Madbury on Tuesday, the ninth day of March, 2010 at 11:00 a.m. in the morning for the purpose of voting on Articles 1 and 2 and at 7:00 o'clock in the evening for action on Articles 3 through 14.

The polls, which open at 11:00 a.m. for the purpose of voting on Articles 1 and

2 will close at 8:00 p.m. unless extended by vote of the meeting.

ARTICLE 1: To choose the following Town Officers: (Majority vote required)

A Selectman for the ensuing three years

A Moderator for the ensuing two years

A Town Clerk/Tax Collector for the ensuing three years

A Treasurer for the ensuing year

A Supervisor of the Checklist for the ensuing six years

Two Auditors for the ensuing year

A Trustee of the Trust Funds for the ensuing three years

A Cemetery Trustee for the ensuing three years

A Library Trustee for the ensuing three years

ARTICLE 2: To choose all other Town Officers. (Majority vote required)

ARTICLE 3: To see if the Town will vote to raise and appropriate \$1,156,135.00 for general municipal operations. This operating budget warrant article does NOT include appropriations contained in any other warrant articles. (Majority vote required)

ARTICLE 4: To see if the Town will vote to create a capital reserve fund for the purpose of reclamation of land purchased by the Town from the Estate of Michael Iafolla, and to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to add to this fund; and further to name the Board of Selectmen as agents to expend from the Iafolla Reclamation Capital Reserve Fund. Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 5: To see if the Town will vote to create a recreational facilities fund for the purpose of planning and development of recreational facilities within the town, and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to add to this fund; and further to name the Board of Selectmen as agents to expend from the Recreational Facilities Capital Reserve Fund.

Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 6: To see if the Town will vote to create a capital reserve fund for the purpose of purchasing police equipment, and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to add to this fund; and further to name

the Board of Selectmen as agents to expend from the Police Equipment Capital Reserve Fund.

Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to add to the existing Purchase of Property and/or Easements Capital Reserve Fund established in Article 9 at the 2000 Town Meeting for the purpose of purchase of property and/or easements.

Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Two Hundred Fifty Dollars (\$16,250.00) to add to the Property Revaluation Capital Reserve Fund established in Article 6 at the 2009 Town Meeting for the purpose of the revaluation of town properties.

Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000.00) to add to the existing Library Building Capital Reserve Fund established in Article 9 at the 2002 Town Meeting for a library building fund.

Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to add to the existing Fire Equipment Capital Reserve Fund established in Article 8 at the 1994 Town Meeting for the purchase of fire equipment.

Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to add to the existing Trust Fund known as the Madbury Memorial Park Fund established in Article 6 at the March 1994 Town Meeting for the purpose of maintenance and operation.

Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 12: To see if the Town will vote the retention of the unexpended portion of the 2010 Conservation Commission appropriation; said monies to be placed in the Madbury Conservation Fund.

(Majority vote required)

ARTICLE 13: To hear the reports of any Committees, Town Boards, and/or Commissions, and act on any motion thereto.

ARTICLE 14: To transact any other business that may legally come before the meeting.

Given under our hands and seal the 15th day of February in the year of our Lord, Two Thousand and Ten.

Bruce E. Hodsdon Joseph B. Moriarty Joan H. Sundberg

Board of Selectmen

We certify that on the 17th day of February, in the year of our Lord, Two Thousand and Ten, we posted a copy of the warrant at the Town Hall, Safety Complex, and the Town Clerk's Office being three public places in the Town of Madbury, as required by law.

Bruce E. Hodsdon Joseph B. Moriarty Joan H. Sundberg

Board of Selectmen

Strafford County, SS Town of Madbury and the State of New Hampshire. Personally appeared before me, the above mentioned Selectmen, and took oath to the above statement.

Pamela A Seaver, Town Clerk

POLICE DEPARTMENT

Tt has been a very busy year, which came with many challenges. Training is Lon-going, with officers attending a 40-hour Police Mountain Bike Program in Laconia, N.H. This training has allowed our officers to patrol areas such as the Kingman Farm, Jenkins Road, and the Town Parks on bikes. We continue to train with the Strafford Attorney's Office Domestic Violence Unit and other specialized training with the N.H. Police Standards and Training Council in Concord. We have also held joint training events, serving as a "host agency" for specialized training such as the Colt Armor School.

We have said good-bye to several officers and have welcomed new faces. Officer Kevin O'Shea attended the part-time police academy early in 2009 and is now assigned patrol duties. He also brings a vast experience and background in computers. Officer O'Shea has assisted our citizenry, as well as other agencies, with cyber crimes. We are an affiliate with the Internet Crimes Against Children Task Force.

We continue working with school officials. We were challenged with an issue of parking in October, and as a result have developed a Special Event Parking Program. This will increase the number of vehicles that can be parked closer to the school. This special parking arrangement results from fire, police, and school officers working together to solve a problem at no cost to the community.

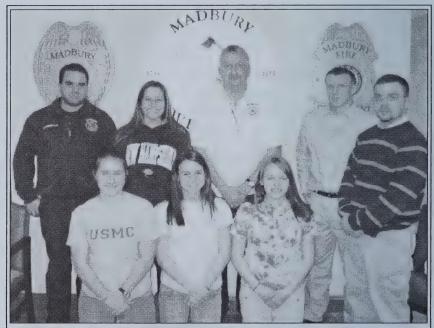
Officers continue to work with members of our community who become victims of crimes. We have assisted parents whose children have made contact with



Senator Jeanne Shaheen met with Lt. Steven Lee and Sgt. Timothy Mone when the Madbury officers attended National Police Officers' Memorial Day activities in Washington, D.C.

the Madbury Police. Our efforts have allowed many juvenile first-time offenders to complete a court diversion program where the offender performs community service instead of being prosecuted. This helps them realize the importance of making responsible choices.

In another youth outreach effort, the department has collaborated with the Madbury Volunteer Fire Department to establish an Explorer Post. This program introduces individuals 14 to 21 years old to emergency services, so they can learn more about police and fire careers. The post meets every Tuesday night from 6 to 8 PM at the safety complex.



J. McGann photo

Post 401 Emergency Services - Madbury Police and Fire

The department continues its efforts toward making Madbury's roads safe for everyone. Radar patrols have increased, and we have purchased a used radar trailer which we place in areas of concern. We encourage anyone who notices an issue of speed in his/her neighborhood to contact the department for placement of this unit; it takes all of our efforts to make Madbury a safe place to live. We ask that all suspicious incidents be immediately reported. We are only a phone call away and we are here to serve you.

In closing, I would first like to thank my officers for their hard work and dedication over the past year. I would also like to include the Madbury Board of Selectmen for their continued support, as well as the members of the Madbury Volunteer Fire Department, the Strafford County Attorney's office, members of the

University of New Hampshire Police Department, and the Troopers of the New Hampshire State Police Troop A Barracks. I now take this opportunity to thank you, the citizens of Madbury.

Activities of the department from Janua	ry through December of 2009:
Aid to Citizens	302
Aid to Other Agencies	59
Aid to Officers	18
Development Checks	3,529
Parking Tickets	70
Building Checks	10,311
House Checks	318
Escorts	3
Radar Checks	842
Motor Vehicle Warnings Issued	830
Criminal Warnings Issued	11
Summonses Issued	335
Motor Vehicle Arrests	15
Criminal Arrests	33
Other Dept. Arrests	1
Complaints	54
Accidents	30
Criminal Investigations	110
Reservoir Checks	679
Training	79
Off-Duty Court Appearances	<u>11</u>
Total Activities for 2009	17,640

Respectfully submitted, Joseph E. McGann, Jr. Chief of Police

FIRE DEPARTMENT

I would like to thank the residents of Madbury for their comtinued support of the Madbury Fire Department.

Although 2009 was a fairly quiet year for the department, quite a bit of training did go on. During the spring we hosted NH Fire Fighter 1 Certification Training at the Safety Complex, taught by the Interstate Emergency Unit, one of the mutual aid organizations which the department belongs to, along with the NH Fire Academy. This guaranteed six of our members seats in the class, which is usually full as soon as the application period opens. It also meant they did not have to travel far to attend classes.

In the fall we also sponsored the Fire Fighter 2 course, which four members completed. Fire Fighter 1 is about 140 hours of training, and level 2 is just shy of 100. For the second year, Lieutenant Dana Smith attended NH/VT weekend at the National Fire Academy in Emmitsburg, Maryland.

In addition to this training, members actively participated in various monthly department training, covering everything from EMS skills and auto extrication to portable pumps and fire fighting skills review.

Over the course of winter and spring, we rebuilt a portable lighting trailer that Schnitzer Metal Recycling donated to the department. It ran fine, but looked pretty rough. Fire Fighter A.J. Gimpelson led this project; the metal work was completely prepped and painted, and it now looks better than new, striped and lettered to match our apparatus. You may have seen it in operation lighting the cross walk between the Town Hall and the church during a couple of evening events at the school.

Madbury Fire Departm	ent Calls, 2009
Building Fires	3
Fire, Other	1
Oil Spill	1
Alarm Activation	10
Service Call	17
Carbon Monoxide Incident	2
Medical Aid	53
Motor Vehicle Accidents	17
Mutual Aid, Coverage	3
Search	2
Water/Ice Rescue	1
Animal Rescue	1
False Alarm	5
2009 Calls for Service	116

This fall we were able to replace one of the dry hydrants on Perkins Road with the help of Jesse and June Gangwer. Due to age, the hydrant by Pendexter Road was no longer functional, so this is a major improvement to fire protection in that area.

Respectfully submitted, Thomas K. Perley, Fire Chief

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MADBURY PUBLIC LIBRARY

The Madbury Library was an active place in 2009. Circulation, interlibrary loans, and programs made for busy times at the library. Museum passes, take-away crafts and expanded video and audio collections were popular. Special events, such as a visit from the Boston Museum of Science, enriched our summer programs.

	Statistics		
	2007	2008	2009
Titles in collection	9337	11,006	13,296
Items circulated	10,625	12,679	13,887
Audio books downloaded	51	156	195
Visits to library*	4502*	5648*	5575*
Holds placed	154	219	237
Patrons (excludes libraries)	640	738	792
ILL lent	366	632	832
Ills borrowed	332	536	452

^{*}Includes story time but not attendance at other library programs or computer use.

Many people made the library an exciting, welcoming community place. Edna O'Sullivan, Suzie Noronha, Noreen Gaetjens, Peggy Wolcott, and Jill Leavenworth kept the library open Monday and Wednesday mornings and Saturdays. Barbara Troxell, Cody Jacobsen, Aiden Bolduc and Sarah Litvaitis took on special projects. Jill Leavenworth, Pete Leavenworth, Amy Antonucci, Craig Stephan, Anne Dickerson, Charlie Reid, Noreen Gaetjens, the Druskat family, the Drugan-Eppich family and Lauren Winterholer all presented programs in our Armchair Traveler series or the Backyard Farming series.

Michael O'Sullivan painted faces at our book sales. Jill Leavenworth tutored beginning and intermediate computer users. Betty Anderson and Jenny Hickman taught knitting. Janet Dunham organized a pictorial history of the Madbury Library. Lorraine Morong spent hours sorting donated books, and everyone pitched in to help at the book sales. Bob Hodgson and Dick Houghton mowed our lawn, and countless gardeners tended our yard and gardens.

Noreen Gaetjens taught our youngest patrons how to plant bulbs for next spring. A special thank-you goes to Barbara Lilly for her generous donation of time, craft materials, and eggs to the Madbury Library and its programs! We appreciate those people, named and anonymous, who donated time, talent, and money to enrich the library community.

Eric Fiegenbaum was the Madbury Public Library Volunteer of the Year. The award was given "in recognition of his invaluable contributions to the library, his countless hours working with our computers, software and web presence. His dedication, quiet enthusiasm and cheerful humor are all much appreciated. One



Volunteers of the Year: Eric Fiegenbaum (2009) and Suzie Noronha (2008)

phone call and all problems vanish!"

A sampling of our 2009 programs:

- Read Around Madbury 2009– Greg Mortenson's *Three Cups of Tea* books for adults, teens and children. We collected pennies and sent \$64.39 to Pennies for Peace.
 - 6th Annual Bob Connors Summer Picturing Writing Workshop,
- A summer reading incentive went to Michelle Dionne who spent a day with Senator Jacalyn Cilley touring the State House.
- Author visit: Duane Shaffer (Men of Granite: New Hampshire's Soldiers in the Civil War.)
- Madbury Fire Department's very special offering: a fire truck to climb on and touch at story time during Fire Prevention Week.

A sample of community groups we welcome on a regular basis:

- The McGregor Memorial EMS team: CPR and AED, and First Aid training.
- Moharimet's Mitten Board: community outreach program.
- The Oyster River Watershed association
- Seacoast Reads: UNH reading tutors for children.

2009 grants and awards which enriched our collection and our program offerings:



- April 2009 "NEH and ALA We the People Bookshelf"–19 books valued at \$380.
- July 2009 Boston Museum of Science Traveling Program— "Super-Cold Science."
- Children's Literacy F o u n d a t i o n Grant-\$2,000 of new children's book for the library, two storytelling presentations at the

Moharimet School, a storytelling program at Kids N More Child Care, including a free book for each child.

- Gates Foundation grant of \$3,900 for two laptop computers, software, peripherals and supplies. (The Friends provided an additional \$1,300 in matching funds to meet the requirements of the grant).
- KBA NH State Library \$250 Grant–Mime Robert Rivest led a mime workshop for teens.
 - NEH and ALA



Picturing America grant–20 double-side prints of great American artwork for use by teachers, patrons and home school families.



Nancy Bergeron photos

Trustees of the Library in 2009 were Margaret Wolcott, Jill Leavenworth, Edna O'Sullivan, Joan Valentine, and Don Melvin. A special thanks

is due to longtime Friend and Trustee Peggy Wolcott who is stepping down as a Library Trustee in March 2010. We will miss her invaluable guidance. Thankfully, Peggy has promised to continue to be a weekly volunteer. We treasure her hard work and ideas.

To learn about our Museum passes, book groups, writing group, story times, downloadable audio books and more visit our web pages.

Friends of the Library were led by Betsy Renshaw, Susan Cilia, Lorraine Morong, Pam Seaver, Carla Bonney, Doug Hoff and Pat Gleske. The Friends of the Madbury Library give financial support for many of our library programs. Their funds come from grants, donations and book sales. The Friends meet once a month at the library.

Sincerely, Nancy Bergeron, Director

> Madbury Public Library • 9 Town Hall Road Madbury, NH 03823 • 603-743-1400

www.madburylibrary.org • library@madburylibrary.org

Hours: Mon. and Wed. 10 to 8 • Thurs. 10 to 4 • Sat. 10 to 2

Bring your laptop—we are a wi-fi library!

Staff: Nancy Bergeron, Director • Liz Burbank, Assistant Director • Susanne Dompkouski, Children's Librarian

PLANNING BOARD

The housing market slowdown remains evident in Madbury. The Planning Board approved creation of only one additional house lot during the year.

Work started last year reached fruition in 2009 with the adoption of the Flood Hazard Area Overlay District ordinance which enables participation in federal flood insurance programs for Madbury property owners. The Neighborhood Commercial Zone was eliminated by ballot vote, removing some restrictions for property owners in this area which were left in place after old commercial interests had faded.

The Planning Board has devoted and will continue to devote a good deal of time to grappling with the recently enacted State requirements to create opportunities for Workforce Housing. At the State level, changes to the new law have already been proposed for this year's legislative agenda. Given a moving target and a stagnant housing market, the Board will move carefully and patiently on this difficult issue. Significant changes to our Zoning Ordinance may be required. The Planning Board will work to develop a workable change for the voters of Madbury to consider, probably at the 2011 Town Meeting.

During the coming year we anticipate a continued lull in subdivision applications as the housing market will probably remain quiet.

Respectfully submitted, Robert Sterndale, Chair

CONSERVATION COMMISSION

In 2008 the State Legislature amended RSA 36:A which governs the actions Tof conservation commissions. They clarified the commission's ability to participate in two types of land conservation projects. These are projects outside of town boundaries, or projects were the town would provide funding but not hold property interests. A commission may only participate in these kinds of projects in the future if the town has adopted the new provisions. The Madbury Conservation Commission brought two warrant articles before the 2009 Town Meeting because Madbury has participated in similar projects in the past and because the Commission thought it prudent to have the option to be able to do so



A red fox that spent a good part of a wintery day in a MCC member's front yard

in the future. Both warrants were passed by the voters.

The Commission completed its annual monitoring of the four conservation easements held in part by the Town and found no violations of the easement restrictions. We continue to have discussions with landowners interested in conservation easements, and also provided assistance to other entities that have similar land conservation objectives for land in Madbury.

The Commission worked with and provided comment to the Planning and Zoning Boards regarding development and land use issues which might effect natural resources in Madbury. Stormwater runoff is being recognized as a significant threat to certain ecosystems and there were several projects, both large and small, that addressed this issue.

Throughout the year we worked on updating the Town Properties booklet, which describes Town owned land and conservation easements. We also discussed ways we might make the considerable material about natural resources in Town more accessible to other boards and committees. The Commission provided an educational outreach display for Madbury Day.

As always, we encourage town residents to bring us their concerns, comments and ideas by letter, email, or attendance at our meetings. We meet on the fourth Monday of the month at 7:00 pm in the Town Hall.

Respectfully submitted, Eric Fiegenbaum

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C. Seaver photo

The City of Portsmouth started an overhul of its water supply infrastructure in Madbury during 2009, including this work on the Bellamy Reservoir Dam.

RECREATION COMMISSION

The Mabury Recreational committee meets the 2nd Tuesday of each month to plan and co-ordinate recreational activities in the community.

This past year saw the completion of extensive renovations to the "lower diamond" at Demerrit Park. Our playfields are very popular and are under constant demand during the playing season.

In 2010 we will turn our attention to further development of the trail system on the Tibbetts property to enhance the enjoyment of passive recreational opportunities as well as more strenuous endeavors.

We welcome any one who would like to volunteer to help serve on our committee.

Richard R. Houghton, Chair

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C. Seaver photo

Bob Hodgson, Wally Dunham, Arthur Anderson, and Dick Houghton spring cleaning at the Town Hall

CEMETERY TRUSTEES

The Madbury Cemetery enjoyed a year of quiet progress. The planting of several I trees on the Town Hall Road side of the cemetery grounds will enhance the appearance of the property and create valuable shade in the years to come.

The grounds continue to benefit from the care and attention of many volunteers, who contribute their time to do gardening and weeding, as well as overall beautification of the property.

During 2009 there were no burials. Two burial plots and one memorial post were sold.

Rod Hutton Noreen Gaetjens Bill Leslie



C. Seaver photo

Priscilla Polichronopoulos and Noreen Gaetjens assist spring in bringing the gardens to life.

WATER RESOURCES BOARD

The Madbury Water Resources Board concerns itself with issues of water quality and quantity in Madbury and the watersheds of the region. The many areas of interest are guided by the Town's Master Plan.

The Board regularly receives copies of water quality monitoring at the New England Metal Recycling facility (Schnitzer Steel) on Rt. 155 and has focused efforts on better understanding and tracking the reports. A newly monitored contaminant, 1,4-dioxane, was of concern. The facility operators came before the Board to explain modifications they were proposing to their stormwater treatment process. They also supplied several years of reporting data in electronic form. The Board provided positive comment to the Planning Board regarding the proposed improvements. On a much smaller scale the Board concurred with plans for stormwater treatment improvements to a small residential lot on the shoreland of Great Bay that was requesting a conditional use permit for a deck in the shoreland protection area.

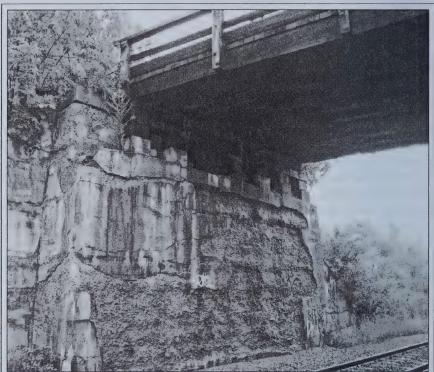
The Board continues to work with the Selectmen and the Fire Department to make repairs to portions of the Hicks Hill water system. The Selectmen have made arrangements to repair the pump house structure.

Members of the Board attended a presentation on the State's new Water Primer, a large compilation of information to help inform policy makers and citizens about the state's water resources and the challenges faced in sustainably managing them. The Oyster River Watershed Association came before the Board to explain their nomination of the Oyster River to the State's Rivers Management and Protection Program. The program takes a regional approach to local water protection by establishing a multi-town advisory committee.

Of significant regional interest is the establishment of the Southeast Watershed Alliance that was recently authorized by the State. The SWA will enable and empower communities in the coastal watershed to join together to find cost-effective and creative ways to improve water quality. It is a response to high nitrogen levels in the Great Bay and possible impending federal requirements for improvement. Jim Irish, a Board member, has been appointed by the Selectmen to represent Madbury on the SWA, and the Board will provide assistance.

The Board meets on the last Tuesday of the month at 7:00 pm, and interested residents are invited to attend and participate in the discussions.

Respectfully submitted, Eric Fiegenbaum, Secretary Garret Ahlstrom, Chairman





As discussed at the 2009 Town Meeting, the Perkins Road RR bridge was removed later in the year for reasons of safety.

FRIENDS OF MADBURY LIBRARY

During 2009, the Friends adopted a building program for a new library. JMA consultant Claudia Morner, Ph.D., assisted with this, funded by a New Hampshire Charitable Foundation grant supplemented by the Friends. The Friends hope to have a model of a conceptual design by architect Bill Bartell on exhibit at Town Meeting.

A survey of the land between the Town Hall and the existing library seemed to indicate that this location is well-suited for a new library building.

The Friends have placed some savings in the N.H. Community Loan Fund where they can realize three per cent interest while supporting a state-wide non-profit. The group plans to expand fund-raising in order to add to the Library Building Capital Reserve Fund that Town Meeting has contributed to every year since creating it in 2002.

The Friends continue to support financially the programs offered at Madbury Public Library, and those presented cooperatively with the Lee and Durham libraries. The group also matched funds to obtain a Gates grant for two laptop computers for library use.

Donations of used books allow the library staff to augment the collection, and provide stock for the Friends' two annual book sales. Beyond that, children's and young adult books are taken to a local food pantry.

If the Friends may tender a wish list (beyond monetary donations to the building fund), top items would include a grant writer as well as more people to step forward and join their ranks. Meetings are about an hour long on the second Thursday of each month at 7 PM in the library.

Finally, the Friends echo and amplify the thanks given in the Madbury Public Library report to all the dedicated volunteers who keep the library going.

Lorraine Morong for the Friends

BUILDING INSPECTOR
Building Permits Issued Between 1 Jan 2009 and 31 Dec 2009

Date Project	Applicant	Location	Est. Cost
01/04/2010 Front Porch-Residential Addition	Rusczyk, Lester	32 Bunker Lane MHP	1,550
02/09/2009 Commercial Addition, Circuit Breaker	PSNH	130 Perkins Rd	\$ 7,000
03/02/2009 Renovation, Remodel	Goldberg, Matthew J	82 Old Stage Rd	50,000
03/19/2009 New Home	Gangwer, Jesse P	91 Perkins Rd	212,000
04/09/2009 Bath & Kitchen-Remodel	Zecker, William J	243 Piscataqua Rd	25,000
04/13/2009 Deck Replacement-Remodel	Keith, Theodore	77 Hayes Rd	8,500
04/16/2009 Replace Home	Johnson, Mary Jo	24 Bunker Lane MHP	50,000
04/23/2009 New Single Family Home	Myers, Marlene Revocable Trust 162 Drew Rd	162 Drew Rd	285,000
04/27/2009 Barn Addition-Residential Addition	Tillman, Lucy E	1 Hayes Rd	5,000
04/27/2009 New Home	Stewart, Joseph M	1 Mill Hill Rd	200,000
04/30/2009 New Deck-Residential Addition	Stith, Matthew C	245 Piscataqua Rd	1,400
04/30/2009 Pole Barn-Detached Buildings	Irish, James D	27 Freshet Rd	20,000
05/11/2009 Shed-Detached Buildings	Diveglia, Alfred	35 Nute Rd	1,200
05/14/2009 Compressor Building-Commercial	Portsmouth, City Of	Bellamy Reservoir	300,000
05/14/2009 Repair-Remodel	Vine, Todd for Sample, Ruth E	21 Cherry Lane	3,300
05/18/2009 Water Treatment Plant-Commercial	Portsmouth, City of	60 Freshet Rd	1,200,000
05/15/2009 Screened In Porch-Residential Addition	Buckley, Peter D	7 Hoyt Pond Road	18,000
05/18/2009 Reroof House-Remodel	Kenney, Karen	44 Evans Rd	10,000
06/01/2009 Deck Extension-Remodel	Union Congregational Church	18 Town Hall Rd	1,000
06/08/2009 Shed Workshop-Residential Addition	Yadao, Joseph	8 Bunker Lane MHP	2,000
06/22/2009 Roof Replacement-Commercial	Tennis Coop Inc.	26 Garrison Lane	70,000
07/02/2009 New Home	Provencher, Robert	19 Bunker Lane MHP	30,000
07/02/2009 New House	Gangwer, Jesse P	93 Perkins Rd	200,000
07/20/2009 Reroof-Remodel	Polichronopoulos, George	19 Nute Rd	4,100

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W 6007/07//0	J // 20/ 2009 Walking Trail-Remodel	Oyster River Coop School Distr. 11 Lee Rd	. 11 Lee Kd	200
07/27/2009 New Home	ew Home	Tilton, Cynthia L	27 Bunker Lane MHP	102,000
07/30/2009 D	77/30/2009 Deck & Stairs-Residential Addition	Loughlin, Harry A	105 Hayes Rd	3,500
08/17/2009 R	08/17/2009 Reroof-Remodel	Lambert Revoc Trust, Robert	35 Lee Rd	18,000
08/24/2009 F	08/24/2009 Finish 2fl Of Garage-Residential Addition	St Louis, Anthony R	72 Hayes Rd	10,000
09/14/2009 K	09/14/2009 Kitchen Remodel	Shields, Joseph E	3 Moss Lane	55,000
09/14/2009 New Home	ew Home	Donahue Builders Inc	1 Tasker Lane	185,000
09/28/2009 F	39/28/2009 Family Room Addition-Residential	Healy, John A	24 Moharimet Dr	55,000
I 0/08/2009 S	10/08/2009 Shed-Detached Buildings	M & E O'Sullivan Rev. Trust	52 Moharimet Dr	1,200
S 6002/61/01	0/19/2009 Storage Barn-Detached Buildings	Gangwer, Jesse P	105 Perkins Rd	000,06
10/22/2009 B	0/22/2009 Bedroom Addition-Residential	Lepore II, Anthony J	182 Madbury Rd	20,000
11/02/2009 C	1/02/2009 Car Port-Detached Buildings	Wennerberg Family Trust	75 Hayes Rd	3,595
11/02/2009 Fi	1/02/2009 Finish Attic-Remodel	Tirrell, Mark J	3 Champernowne	8,500
11/09/2009 R	1/09/2009 Reroof-Remodel	Varsity Durham LLC	184 Madbury Rd	15,000
11/12/2009 New Home	ew Home	Gangwer, Jesse	95 Perkins Rd	175,000
11/23/2009 New Home	ew Home	Domini-Deyesso, Kristina	158 Drew Rd	525,000
12/21/2009 F	2/21/2009 Finish Basement-Remodel	Meera Mahadevan Trust	3 Raynes Farm Rd	44,590
12/21/2009 P	12/21/2009 PV System-Residential Addition	MCPL Realty Trust	3 Cole Circle	26,000
	Demolition Permits Is	Demolition Permits Issued Between 1 Jan 2009 and 31 Dec 2009	1 Dec 2009	
Date	Project	Applicant	Location	Est. Cost

Est. Cost	- -∽	6,000	1	10,000	
Location	24 Bunker Lane MHP	27 Bunker Lane MHP	158 Drew Rd	48 Freshet Rd	
Applicant	Johnson, Mary Jo	Tilton, Cynthia L	Domini-Deyesso, Kristina	Engalichev Revocable Trust	
Date Project	04/23/2009 Demolition Of Home	07/13/2009 Demolition Of Home	11/19/2009 Demolition Of Barn & Shed	12/14/2009 Demolition Old Barn-Detached Buildings Engalichev Revocable Trust	
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Date Project	Applicant	Location	Est. Cost
1/08/2009 Finish Modular Duplex-Remodel	Durham Evangelical Church	357 Route 108	\$ 8,000
1/12/2009 Finish Basement-Remodel	Jakobs, Peter S	10 Hoyt Pond Road	1,000
1/22/2009 Generator-Remodel	Erickson, Richard	13 Moharimet Dr	2,000
02/05/2009 Generator Set Up-Res. Addition	Hult, Kenneth T	114 Perkins Rd	7,900
02/23/2009 Addition And Remodel-Residential	Myers Revoc Trust, Victoria	45 Moharimet Dr	11,000
03/10/2009 Remodel Kitchen, Bedroom	Hiltunen, Richard C	25 Huckins Rd	10
04/16/2009 New Home	Johnson, Mary Jo	24 Bunker Lane MHP	5,000
05/18/2009 Alteration-Remodel	Goldberg, Matthew J	82 Old Stage Rd	1
05/21/2009 Pool-Residential Addition	Spang, Paul	16 Champernowne	1,500
05/26/2009 Stand By Generator-Res. Addition	Wennerberg Family Trust	75 Hayes Rd	10,000
06/01/2009 Compressor Building-Commercial	Portsmouth, City of	Bellamy Reservoir	ı
06/01/2009 Water Treatment Plant-Commercial	Portsmouth, City of	60 Freshet Rd	ŧ
06/22/2009 Screened In Porch-Res. Addition	Buckley, Peter D	7 Hoyt Pond Road	1,800
06/22/2009 New Home	Gangwer, Jesse P	91 Perkins Rd	2,000
07/02/2009 New Home	Provencher, Robert	19 Bunker Lane MHP	250
07/06/2009 Roof Replacement-Commercial	Tennis Coop Inc.	26 Garrison Lane	30,000
07/13/2009 Bath & Kitchen Remodel	Zecker, William J	243 Piscataqua Rd	2,000
07/20/2009 PV System-Residential Addition	Cornwell, G Gray	42 Nute Rd	2,000
07/27/2009 New Home	Tilton, Cynthia L	27 Bunker Lane MHP	1
08/17/2009 Meter Socket-Remodel	Moriarty, Joseph B	33 Mill Hill Rd	500
09/21/2009 Kitchen Remodel	Shields, Joseph E	3 Moss Lane	2,500
09/21/2009 Generator-Residential Addition	Keith, Theodore	77 Hayes Rd	5,000
10/08/2009 New Home	Gangwer, Jesse P	93 Perkins Rd	180,000
10/19/2009 Storage Barn-Detached Buildings	Gangwer, Jesse P	105 Perkins Rd	3,000
10/22/2009 New Home	Donahue Builders Inc	1 Tasker Lane	7,000

Est. Cost 3,500 4,000 12,000	\$ 20,000 5,200 200 1 9,160 600 11,500 1,000 400 200 1,600 1,600 1,000 1,000 1,000	3,500
Location 29 Garrison Lane 24 Moharimet Dr 158 Drew Rd	31 Dec 2009 357 Route 108 18 Town Hall Rd 114 Perkins Rd 334 Knox Marsh Rd 81 Perkins Rd 24 Bunker Lane MHP 14 French Cross Rd 75 Hayes Rd 91 Perkins Rd 243 Piscataqua Rd 10 Mill Hill Rd 80 Perkins Rd 31 Moharimet Dr 60-62 Freshet Rd 93 Perkins Rd 27 Bunker Lane MHP 1 Tasker Lane 1 Tasker Lane 77 Hayes Rd	34 Evans Rd
Applicant Burchuk Revocable Trust Healy, John A Domini-Deyesso, Kristina	Mechanical Permits Issued Between 1 Jan 2009 and 31 Dec 2009 plex-Remodel Durham Evangelical Church 357 Route Union Congregational C 18 Town Hesidential Addition Hult, Kenneth T 334 Knox Thomas D Mcdonough 81 Perkins Johnson, Mary Jo 24 Bunker Dresser, Herbert Dresser, Herbert Herbert Dresser, Herbert Sangwer, Jesse P 243 Piscats Benuck, John Robert 80 Perkins Mcewan, Robert 80 Perkins Hult, Kenneth T 114 Perkins Johnson, Mary Jo 24 Bunker Benuck, John Robert 80 Perkins Fahnestock, Mark A 31 Mohari ant-Commercial Portsmouth, City of 60-62 Fres Gangwer, Jesse P 27 Bunker Donahue Builders Inc 1 Tasker L Donahue Builders Inc 1 Tasker L Donahue Builders Inc 1 Tasker L	Lemelin, Michael R
Date Project 10/22/2009 Shed-Detached Buildings 11/16/2009 Family Room Addition-Residential 12/28/2009 New Home	Mechanical Permit 01/08/2009 Finish Modular Duplex-Remodel 02/05/2009 Gas Boiler-Remodel 02/05/2009 Gas Boiler-Remodel 03/23/2009 Generator Set Up-Residential Addition 03/23/2009 Alteration-Remodel 04/06/2009 Gas Stove-Remodel 04/16/2009 New Home 04/16/2009 Set Tank And Gas Piping-Remodel 05/18/2009 Gas Piping-Remodel 05/18/2009 Bath & Kitchen Remodel 07/13/2009 Bool-New Home 07/30/2009 Pool Heater-Residential Addition 08/20/2009 Water Treatment Plant-Commercial 09/10/2009 New Home 10/22/2009 New Home 11/05/2009 New Home 11/05/2009 Generator-Residential Addition	11/09/2009 Furnace Replacement-Remodel

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77	Date Project	Applicant	Location	Est. Cost
21172	01/12/2009 Finish Basement-Remodel	Jakobs, Peter S	10 Hoyt Pond Road	7,000
01	02/23/2009 Finish Modular Duplex-Remodel	Durham Evangelical Church	357 Route 108	000'9
Mes	03/26/2009 Remodel Kitchen, Bedroom	Hiltunen, Richard C	25 Huckins Rd	5,300
dhu	04/16/2009 New Home	Johnson, Mary Jo	24 Bunker Lane MHP	50,000
71	06/08/2009 New Home	Gangwer, Jesse P	91 Perkins Rd	1
	07/13/2009 Bath & Kitchen Remodel	Zecker, William J	243 Piscataqua Rd	000'9
	07/27/2009 New Home	Tilton, Cynthia L	27 Bunker Lane MHP	1
	07/30/2009 New Single Family Home	Myers, Marlene Revocable Trust	162 Drew Rd	000,9
	08/06/2009 Water Treatment Plant-Commercial	Portsmouth, City of	60-62 Freshet Rd	1
	09/10/2009 New Home	Gangwer, Jesse P	93 Perkins Rd	2000
	09/14/2009 Kitchen Remodel	Shields, Joseph E	3 Moss Lane	1,500
	10/22/2009 New Home	Donahue Builders Inc	1 Tasker Lane	1

Fees Collected	16,461.66	240.00	300.00	325.00	25.00	17,351.66
Total Number	42	4	28	20	12	106
Permit Type	Building	Demolition	Electrical	Mechanical	Plumbing	Totals
of Permits:						

STRAFFORD REGIONAL PLANNING COMMISSION

State of New Hampshire, serves in an advisory role to the Town of Madbury and seventeen other communities. We provide planning services to assist officials, boards and citizens in managing growth and development and to foster regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation; land use, economic development, natural resources and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of communities. Access is also provided to SRPC educational resources including our website, library, workshops and forums, and customized training.

2009 Accomplishments:

- Hired Planning Consultant Bruce Mayberry to update the 2009 Strafford Region Housing Needs Assessment in compliance with state requirements; staff available for presentations in 2010
- Updated Census statistical areas for the 2010 Census
- Met with Town officials for 2011-2020 for NH Transportation Ten-Year Plan Project Solicitation
- Worked with Town Boards on the Piscataqua Regional Estuaries Partnership environmental regulation assessment document created for all coastal communities in New Hampshire and Maine
- Distributed New Hampshire Planning and Land Use Regulation books to local land use boards
- Completed traffic counts based on NHDOT's requested traffic count list;
 available on web site
- Completed traffic counts requested by Town official on Town Hall Road
- Created GIS maps for residents as requested

SRPC provided the following services to all municipalities in 2009:

- Approved amendments to 2009-2012 Transportation Improvement Program (TIP)
- Established work tasks and budget for 2010-2011 Unified Planning Work Program (UPWP) for region's transportation planning program
- Published and created maps and database for 2008 Annual Listing of Obligated Projects
- Collaborated with Alliance for Community Transportation (ACT) to provide coordinated transportation for human service agencies in Southeastern NH
- Served on Legislative Study Commission on siltation in the Great Bay Estuary
- Served on the Piscataqua Region Estuaries Partnership Management Committee

- Established a bi-weekly newsletter and regular updates on website to keep communities informed of meeting schedules, events, local news and other beneficial information
- Updated SRPC's standard map sets including Transportation, Conservation Land, Water Resources, Land Use and Community Features
- Downloaded and displayed the latest demographic and economic data to SRPC web page as tools for municipalities to utilize in planning efforts

Goals for 2010:

- Secure federal Economic Development Administration funds to create a Strafford County Comprehensive Economic Development document to be completed in 2010
- Participate in the Southeast Watershed Alliance organizing year as member of advisory committee per RSA 485:E
- Secure funding for regional and local projects in energy efficiency, economic development, water resources, transit and transportation

We look forward to working with the citizens and officials of Madbury in 2010 in an exciting time for the town. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. Please visit our website at www.strafford.org.

If you would like to receive e-bulletins from SRPC, please go to the home page of our website noted above.

DRAGON MOSQUITO CONTROL

The mosquito control season in 2009 was certainly remarkable. The spring and I many of the summer months were rainy and cold, setting the stage for an active Eastern Equine Encephalitis (EEE) season. As a result, all aspects of mosquito control were challenging. More time and effort were dedicated to larviciding as wetlands had a steady supply of water resulting in extensive larval activity.

Eastern Equine Encephalitis had a record breaking year in 2009. Activity was found reaching across the entire southern portion of the state, extending as far north as Moultonborough. New Hampshire's only reported human case occurred in Candia, although multiple veterinary cases were confirmed throughout the state. Mosquitoes carrying EEE were found in 32 communities, including Madbury. Positive mosquitoes were also found in neighboring Dover, Newmarket, Newfields and Newington.

Dragon has identified 70 larval mosquito habitats in the Town of Madbury. Crews checked freshwater sites over 260 times throughout the season. There were 97 treatments to eliminate mosquito larvae. In addition, 47 catch basins were treated to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was conducted once last season in response to EEE activity in Madbury.

The proposed 2010 Mosquito Control plan for Madbury includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are located in stagnant water such as swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in late September or early October when temperatures drop.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you're new in town and do not want your property treated for mosquitoes, then a written request is needed. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your wetland may be treated. Anyone who sent a written request in 2009 may call the office to reaffirm your request. Our phone number is 964-8400. You may call our office for assistance regarding mosquitoes, the insecticides we use, spray dates, or questions about EEE and WNV.

For more information on Eastern Equine Encephalitis and West Nile Virus, visit the NH Department of Health and Human Services online at www.dhhs.state. nh.us or the Centers for Disease Control at www.cdc.gov

Respectfully submitted, Sarah MacGregor, President

MCGREGOR MEMORIAL EMS

"Committed to Compassionate Excellence"

McGregor Memorial EMS is a regional, non-profit organization providing emergency medical services and education to the communities of Madbury, Lee, Durham, and UNH. Our volunteers include residents of Madbury, Lee and Durham and students at UNH. Founded nearly four decades ago in memory of Dr. George G. McGregor, we recently celebrated our 40th anniversary. McGregor maintains an organizational commitment to excellence, and prides itself on being one of the most cost-effective, highly trained and professionally organized ambulance services in the state. To learn more about McGregor, visit our website at www.mcgregorems.org or call us at 862.3674.

In 2009, McGregor EMS achieved several significant milestones in its efforts to offer the Town of Madbury the best emergency medical services. First, McGregor received a Homeland Security FEMA Grant, worth \$21,000, to purchase state-of-the-art monitors that detect carbon monoxide in the blood, increasing our ability to save lives and protect firefighters. McGregor received the grant in part because it is regional, serving three communities and fire departments. We have applied for new grants to fund additional advanced equipment.

Another McGregor upgrade is the newly purchased, advanced life support ambulance (EMS 3). This ambulance replaces McGregor's oldest ambulance, which served the community for over 13 years and ran up 150,000 miles. With this purchase, McGregor will continue to operate two frontline ambulances (EMS 3 and EMS 1), a paramedic intercept (Intercept 1), and a ready-reserve ambulance, ensuring our ability to provide medical care 24/7. The new ambulance was paid for in part by donations from the community and imposes no additional costs on taxpayers. It has a markedly different exterior design, including a checkered band and much brighter exterior lighting, enhancing safety by making it more visible.

In addition, McGregor EMS has purchased a fourth Lifepak 12 Cardiac Monitor, ensuring that all three ambulances and our paramedic intercept are equipped with these lifesaving devices. The monitor was paid for through donations and existing funds; no new investment from the Town was required.

McGregor's Institute of EMS, among the largest centers for EMS education in New Hampshire, continues to be financially self-sustaining; indeed, it provides funding to McGregor EMS, subsidizing the cost of providing EMS coverage and saving our communities over \$40,000 per year.

The Institute of EMS made national news with its inaugural conference, Focus EMS. The conference offered a variety of educational sessions focused on pediatrics to nearly 200 EMTs and school nurses from across New England. This event featured newly-appointed FEMA Deputy Administrator Richard Serino and Dr. James Callahan, Director of Medical Education at Children's Hospital of Philadelphia, among others. This event provided local EMTs and firefighters the opportunity to learn from high quality experts in emergency medicine from throughout the US at a fraction of the cost of attending a national conference.

McGregor Institute, working in conjunction with the Career Technical Center in Somersworth that serves the Oyster River student community, has received a grant to provide EMT-Basic courses to local high school students. Funding for these courses was obtained through the New Hampshire Charitable Foundation's Piscataqua Region, including the Walker Fund. Interested Oyster River juniors or seniors should contact their school guidance counselor or Nathan Duclos (nduclos@mcgregorems.org) for more information.

McGregor Institute's CPR Safe program is also the largest provider of CPR training to the communities we serve. In 2009, we trained over 3000 Community CPR Heroes in Madbury and across New Hampshire. McGregor offers classes in CPR/AED, First Aid, and Babysitting at the Madbury Public Library and other area libraries. McGregor's CPR Safe for Schools Program is a school-friendly program designed to assist schools in creating healthy, safe school environments. The four ORCSD schools continue to maintain their CPR Safe certifications by working closely with the CPR Safe program.

Call Volume Trends								
	2004	2005	2006	2007	2008	2009		
Annual Calls	1181	1262	1288	1512	1442	[1550 Approx.]		
% Increase	-6%	7%	2%	17%	-5%	7%		

McGregor's response times in Madbury continue to be equal to or better than the best EMS systems in the state, including in communities such as Concord that spend significantly more per capita on EMS than the towns we serve.

McGregor EMS now has a total of over 70 EMTs, the highest in our history, due both to our high retention of experienced EMTs and to our ongoing successful recruiting campaign. We currently have: 46 EMT-Basics, 17 EMT-Intermediates, and 7bParamedics.

McGregor's availability is one of the best in the state, including 99.9% availability for first and second due calls and 100% paramedic availability for first and second due calls.

Goals for 2010

McGregor will continue its competitive recruiting campaign for additional EMT volunteers. This campaign supplements McGregor's very high retention of senior EMTs and paramedics, who have on average over 13 years EMS experience.

McGregor intends to buy advanced multi-channel medication pumps, enhancing the ability of McGregor's paramedics to administer lifesaving medications.

McGregor plans to continue steps to enhance safety, including reducing the number of high-speed "lights-and-sirens" responses. Leading EMS and fire agencies cross the country are cutting down on such responses, increasing the safety of EMT responders and the public.

McGregor will run a fund drive campaign in early 2010, seeking to raise funds for capital equipment purchases.

Finally, as both our EMS operations and our educational operations continue to grow, we have begun the process of planning for our future facility needs.

VITAL STATISTICS

BIRTHS

	BIRTHS
1/1/09	Lindsey Marie Paquette, daughter of John Paquette and Dierdre Boryszewski, in Dover, NH
1/11/09	Anthony Jack Janjigian Trifiro, son of Jack and Sara Trifiro, in Dover, NH
1/11/09	Lucy Marin Janjigian Trifiro, daughter of Jack and Sara Trifiro, in Dover, NH
2/8/09	Jason Michael Distefano, son of Jason and Jennifer Distefano, in Dover, NH
3/27/09	Hannah Lynn Sordiff, daughter of Joseph Sordiff and Kristina Durand, in Dover, NH
7/1/09	Isabella Shirley Kane, daughter of Matthew and Amanda Kane, in Exeter, NH
7/18/09	Emily Frances Taylor, daughter of Brian and Melissa Taylor, in Dover, NH
8/11/09	Quinlan Nash Patton, son of Samuel Patton and Amber Goolbis, in Lebanon, NH
8/14/09	Carter Evan Arnold, son of David and Breeanna Arnold, in Dover, NH
9/16/09	Cabot Giles Holden-Mount, son of Sarah and Lee Holden-Mount, in Dover, NH
9/16/09	James Kenneth McEwan, son of Robert and Rebecca McEwan, in Exeter, NH
10/15/09	Sage Caubren Stephan, son of Craig Stephan and Lauren Winterholer, in Dover, NH
10/21/09	Strummer Lee Ronald Hellier, son of Ty and Erica Hellier, in Portsmouth, NH
10/29/09	Lochlan Henrik McEwan, son of Stephen McEwan and Shannon Keefe, in Madbury, NH
12/08/09	Cole Anthony Underwood, son of Peter and Michelle Underwood, in Dover, NH
12/20/09	Addie Lee Holden, daughter of Marc and Kelly Holden, in Dover, NH
	MARRIAGES
4/4/09	Aaron R. Anderson of Nottingham, NH and Catherine A. Borchers of Madbury, in Dover, NH
5/16/09	Jeffrey R. Hilpert and Patricia A. Desrosiers, both of Madbury, in Madbury
5/22/09	Karl J. Slifer of Madbury and Patricia H. Solvignon of Chicago, IL, in Lee, NH

6/20/09	Joseph M. Harris of Farmington, NH and Rebecca A. Davis of
	Madbury, in Conway, NH
7/4/09	David P. Martin and Michele J. D'Ambrosio, both of Madbury, in Rye, NH
7/28/09	Randall J. Tilton of Madbury and Jaimee T. Fowler of Barrington,
1	NH, in Rochester, NH
7/31/09	Michael E. Gill and Kathleen L. Douglas, both of Madbury, in
	Madbury
9/19/09	Joseph E. Keating and Sarah E. Bartlett, both of Madbury, in Dove
	NH
11/05/09	Kristin M. Blanchette and Randall R. Ray, both of Madbury, in
	Madbury
	Making Cooker to
	DEATHS
4/1/09	Katherine Zenda Santarelli, daughter of Thomas Zenda and Mary
	Streever, in Portsmouth, NH
5/14/09	Edith Comtois, daughter of Hylas Wheeler and Edith Palmer, in
	Dover
6/16/09	Evelyn Louise Hodgson, daughter of James Ritchie and Mabel
0/10/09	
	Woodward, in Dover

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 Marriages
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 Deaths
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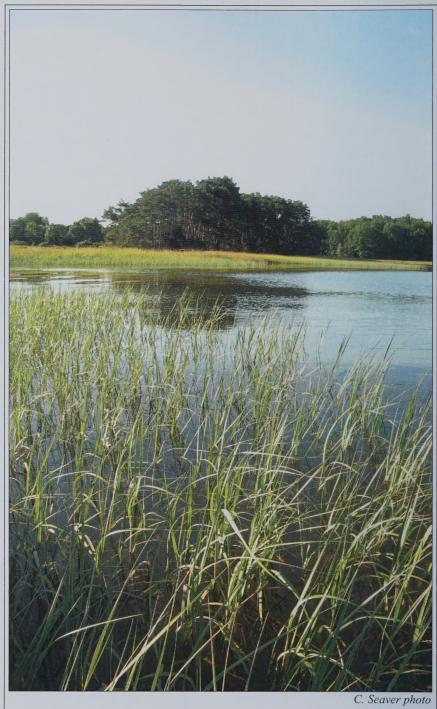
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Planning Board

Webster, Daniel





August evening, Madbury Beach